

## North Valleys Regional Conversation

Washoe County School District Facility Modernization Plan Investments for Equity, Efficiency, and Community

May 8, 2023

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### We'll get started soon. Please sit with people you don't already know

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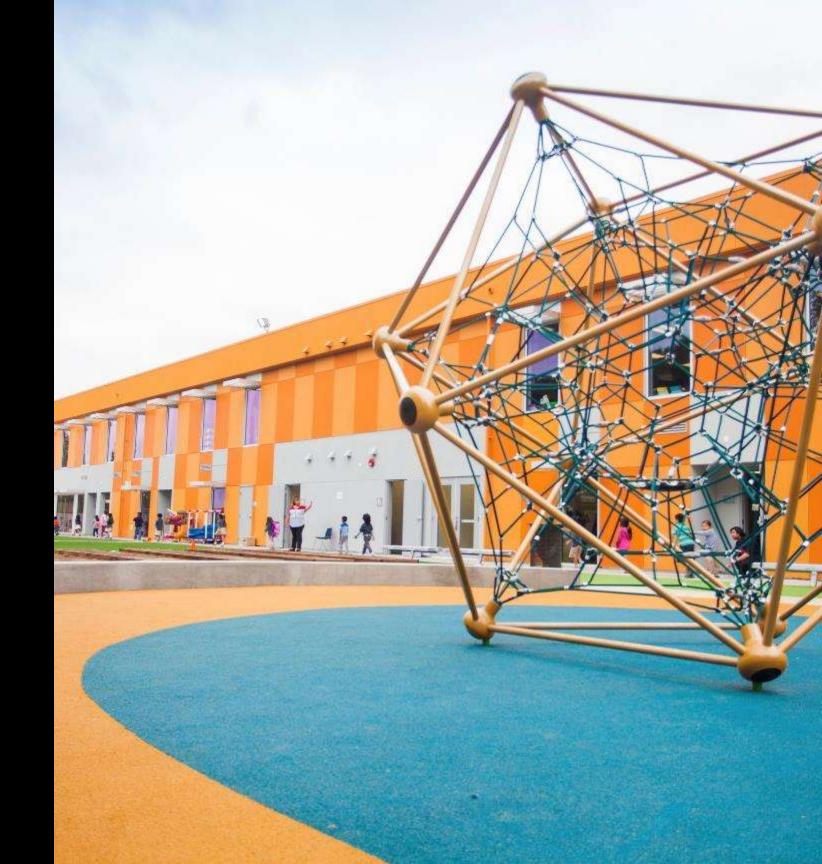
## Agenda

Welcome (5 min) Context (5 min, presentation) Data (10 min, presentation) Draft Options (15 min, presentation) Conversation (40 min, activity) Survey (10 min, live poll) Next Steps (5 min)



# Context

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## **Recent Progress in North Valleys Schools**

O'Brien Middle School Reconstruction Debbie Smith Career Tech Academy New Inskeep Elementary School



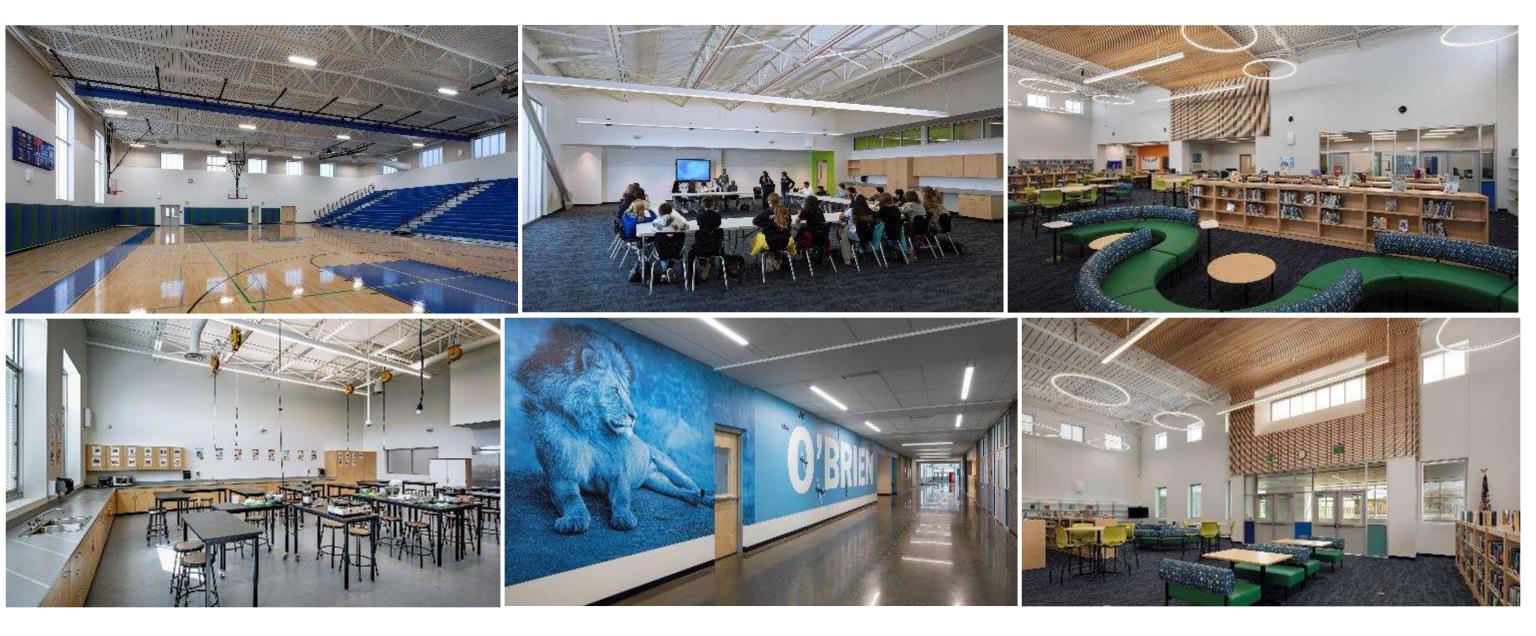
## **O'Brien Middle School Reconstruction**

Purpose:

- Relieve crowding
- Unify PK-5, 6-8 grade configuration
- Replace outdated 1976 facility
- Provide facilities equitable with newest Middle Schools



## **O'Brien Middle School Reconstruction**



## **Debbie Smith Career Tech Academy (opening fall 2025)**

#### Purpose:

- Create new, specialized programs for career pathways.
- Transform an aging campus \_
- Provide capacity to relieve area crowding, particularly at North Valleys High School, ~6 miles





## Inskeep Elementary School (2021)

#### Purpose:

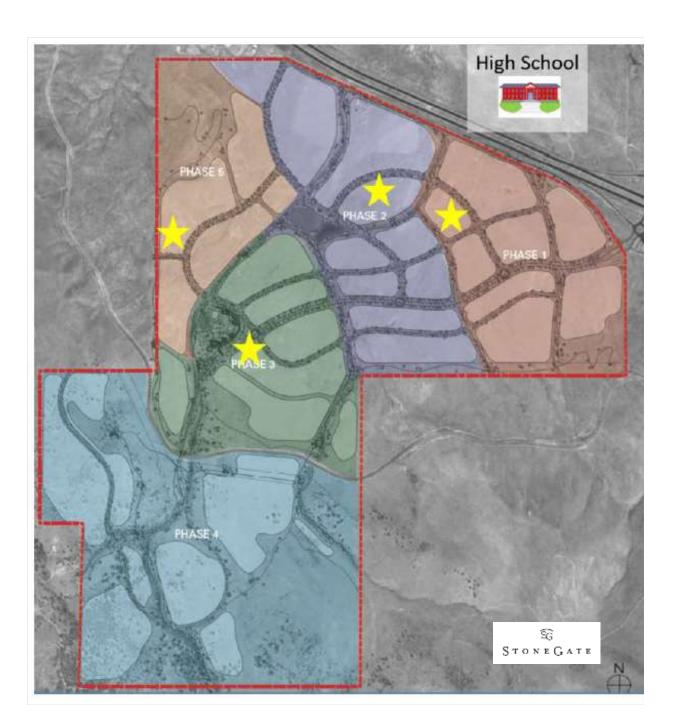
- Relieve elementary crowding
- Prepare for future growth
- Unified PK-5, 6-8 grade configuration
- Community partnerships and conversations influenced the project location.



@VanceFox.com

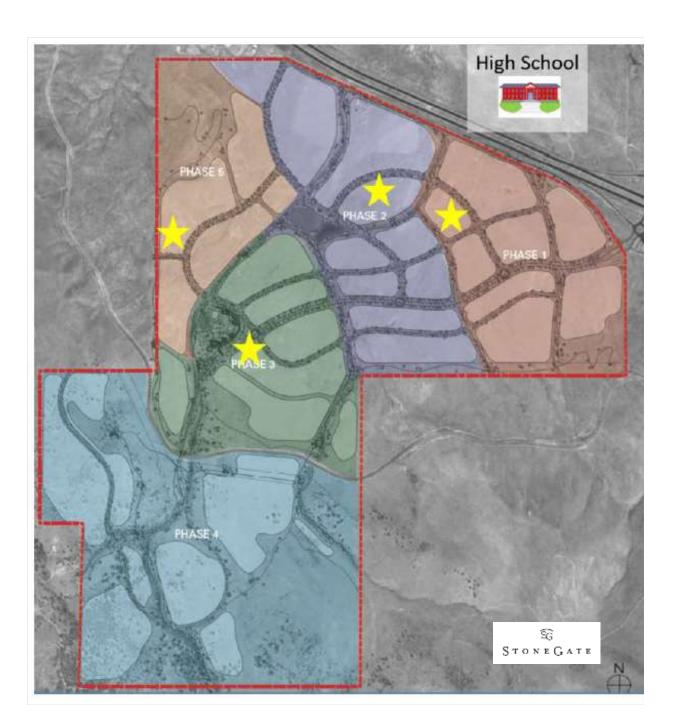
## **Future New Cold Springs Area High School**

- Promised in 2016 WC-1 campaign at a period of rapid growth.
- Since then, WCSD has worked to secure land for a new high school and monitored growth and development.
- In 2023, Stonegate housing development is currently stalled.
- As a result, WCSD doesn't have land for a new school, and municipal infrastructure isn't yet in place.



## **Future New Cold Springs Area High School**

- While NVHS is currently large and crowded, there aren't enough students (yet) for a new full-sized high school.
- A smaller high school now would not have the scale to provide the quality educational program North Valleys/Cold Springs students deserve.



## Why are we here tonight?

Your perspectives are valued.

The next phase of the WCSD's WC-1-funded Capital Improvements Program is focused on major investments in the oldest schools.

We owe it to our students and teachers to take stock of circumstances and determine how to best invest public resources in their futures.

The District is exploring different options and believes community participation is essential to designing the best solutions. No decisions have been made!



## **Facility Master Plan Process & Timeline**





#### Implementation

#### 2024-2034

## **Meeting Agreements**

- Students first.
- Assume positive intent.
- Space for everyone to speak.
- Respect differences it's okay to disagree.
- Be mindful of who isn't in the room.
- Respect time.



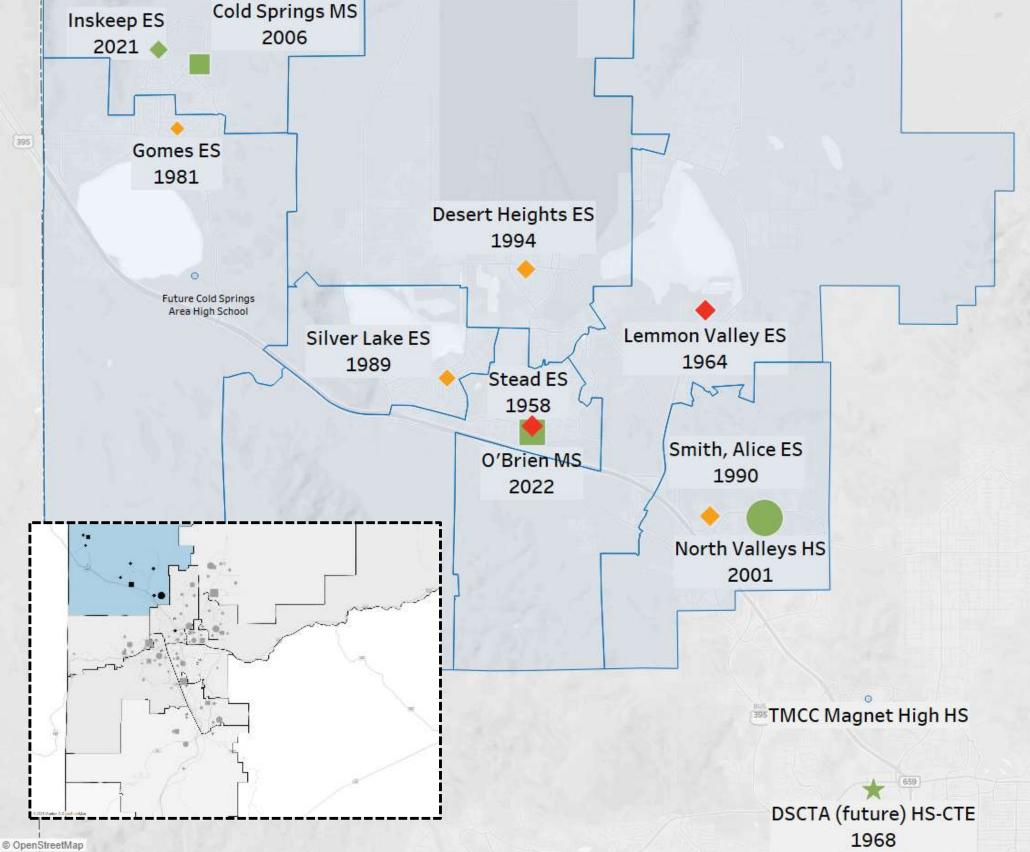
# Data

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## **North Valleys HS** & Associated Middle and Elementary **Schools**



## **Historical Enrollment**

Large enrollment 'bubble' currently in NVHS, with smaller cohorts behind.

3,390

.333

7,499 7,313 7,125 7,095 7,074 7,112 7,248 7,3

3,413 3,617

K-5

TOTAL

3,393

441

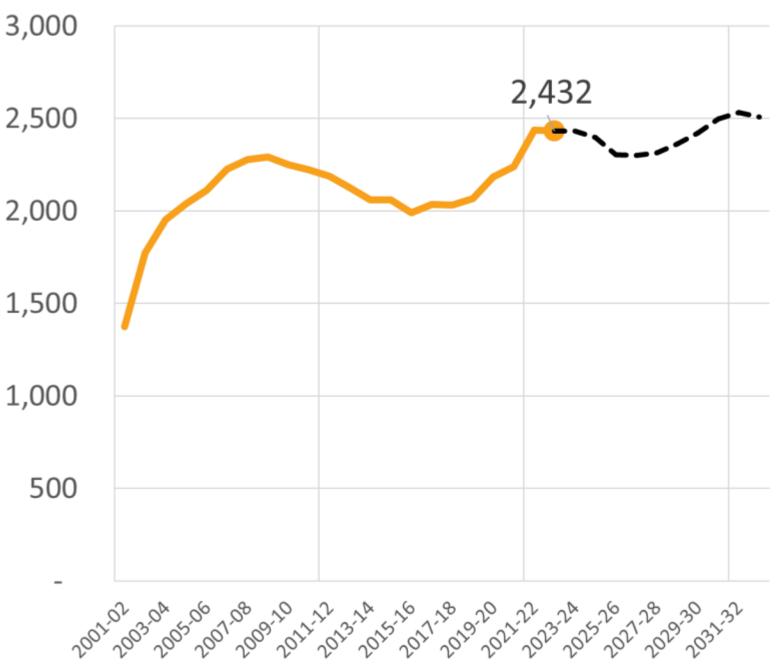
696

			2019-20			2022- 23
48	475	441	497	482	495	533
05	489	519	516	526	596	609
07	540	529	552	603	649	658
75	527	579	617	628	696	627
38	553	637	632	647	650	576
28	623	619	643	620	594	582
15	625	621	648	564	618	555
25	641	661	603	582	593	596
42	667	589	611	580	612	571
33	565	599	585	562	580	610
			585 569			
56	585	583		556	608	560
56 74	585 570	583 571	569	556 603	608 573	560 609
56 74 70	585 570 580	583 571 573	569 564	556 603 513	608 573 572	560 609 525
56 74 70	585 570 580 2,031	583 571 573 2,068	569 564 589	556 603 513 2,239	608 573 572 2,436	560 609 525 2,427
56 74 70 035	585 570 580 2,031 1,801	583 571 573 2,068 1,877	569 564 589 2,182	556 603 513 2,239 1,831	608 573 572 2,436 1,862	560 609 525 2,427 1,713

## **Enrollment Projections**

- Enrollment in North Valleys has peaked and is currently projected to decline and level out over the next 10 years.
- Currently 525 high school students in Cold Springs area (Gomes and Inskeep elementary zones, 833 with Silver Lake)

Historical and Projected Enrollment (North Valleys High School)



## **Facility Assessment Data**

Site name	Year-prototype	Condition	Adequacy	Acres		(a) Enrollment 2022/2027/ Growth	Size	(b) WCSD Capacity Perm/ Portable	(c = a / b) Capacity Utilization 2027 Perm / Total	(d = b / a) Capacity Surplus/ (Shortage) Perm 2027	Util Perm	Util w Port	
North Valleys HS	2001-HS Wedge (00s)	•	٠	82.6	٠	2432/2313/-119	۲	2330/197	99%/92%	17	•	•	٩
Cold Springs MS	2006-MS Courtyard (90s)		۲	20.9	٠	648/733/85	0	1489/0	49%/49%	756			0
Gomes ES	1981-ES Pod (80s)	•	٠	10.2	•	273/299/26	•	544/95	55%/47%	245			
Inskeep ES	2021-ES 2-Story L (10s 20s)	•	۲	10.1	٠	481/496/15	۲	700/0	71%/71%	204		•	
Silver Lake ES	1989-ES Pinwheel-1 (80s 90s 00s)		٠	5.0	•	424/434/10	۲	596/95	73%/63%	162			۲
O <mark>'B</mark> rien MS	2022-One of a Kind		۲	31.1	۲	1065/1208/143		1276/0	95%/95%	68	۲	•	٩
Desert H <mark>e</mark> ights ES	1994-ES Pinwheel-2 (80s 90s 00s)			7.5		453/527/74	۲	816/48	65%/61%	289	•		0
Lemmon Valley ES	1964-ES Baby Boomer-3 (50s 60s)		•	8.8	•	713/642/-71	۲	738/143	87%/73%	96	•	•	•
Smith, Alice ES	1990-ES Pinwheel-1 (80s 90s 00s)			11.3	0	501/598/97	۲	738/143	81%/68%	140	•		•
Stead ES	1958-ES Baby Boomer-2 (50s 60s)		•	34.1	•	702/706/4	۲	790/95	89%/80%	84	0		1
					MS	1713/1941/228		2765/0	70%/70%	824	0	•	•
				TOTAL	HS	2432/2313/-119		2330/197	99%/92%	17	•		0
					ES	3547/3702/155		4922/618	75%/67%	1,220		0	•

## Facility Assessment Data #1 NVHS capacity is full



Year-prototype	Condition	Adequacy	Acres		(a) Enrollment 2022/2027/ Growth	Size	(b) WCSD Capacity Perm/ Portable	(c = a / b) Capacity Utilization 2027 Perm / Total	(d = b / a) Capacity Surplus/ (Shortage) Perm 2027	Util Perm	Util w Port
2001-HS Wedge (00s)	٠	•	82.6	٠	2432/2313/-119	۲	2330/197	99%/92%	17		
2006-MS Courtyard (90s)	•		20.9	۲	648/733/85	•	1489/0	49%/49%	756		
1981-ES Pod (80s)	٠		10.2	•	273/299/26	•	544/95	55%/47%	245		
2021-ES 2-Story L (10s 20s)		•	10.1	•	481/496/15	۲	700/0	71%/71%	204	•	
1989-ES Pinwheel-1 (80s 90s 00s)		•	5.0	•	424/434/10	۲	596/95	73%/63%	162		
2022-One of a Kind	•	۲	31.1	٠	1065/1208/143	۲	1276/0	95%/95%	68	•	
1994-ES Pinwheel-2 (80s 90s 00s)			7.5	۲	453/527/74	۲	816/48	65%/61%	289	•	
1964-ES Baby Boomer-3 (50s 60s)		•	8.8	•	713/642/-71	۲	738/143	87%/73%	96	0	
1990-ES Pinwheel-1 (80s 90s 00s)			11.3	0	501/598/97	۲	738/143	81%/68%	140		
1958-ES Baby Boomer-2 (50s 60s)		•	34.1	•	702/706/4	٠	790/95	89%/80%	84	0	
ιδ.			- and the second second	MS	1713/1941/228		2765/0	70%/70%	824		
			TOTAL			_					
	2001-HS Wedge (00s) 2006-MS Courtyard (90s) 1981-ES Pod (80s) 2021-ES 2-Story L (10s 20s) 1989-ES Pinwheel-1 (80s 90s 00s) 2022-One of a Kind 1994-ES Pinwheel-1 (80s 90s 00s) 1964-ES Baby Boomer-3 (50s 60s) 1990-ES Pinwheel-1 (80s 90s 00s)	Offee2001-HS Wedge (00s)Image: Constraint of the second seco	OP         OP<	Of the set of	ugg       u	OP       OP <th< td=""><td>Understand       Understand       Understand<td>And Section         And Section         And Section         Capacity Perm / Portable           2001-HS Wedge (00s)         Image: Section of the sectin of the secting the section of the section of the secti</td><td>And Section         And Section         Capacity Browth         Capacity Browth         Capacity Browth         Capacity Browth         Capacity Browth         Capacity Perm / Duilization 2027           2001-HS Wedge (00s)         Image: Section of the section</td><td>Open         Open         <th< td=""><td>No.         No.         No.</td></th<></td></td></th<>	Understand       Understand <td>And Section         And Section         And Section         Capacity Perm / Portable           2001-HS Wedge (00s)         Image: Section of the sectin of the secting the section of the section of the secti</td> <td>And Section         And Section         Capacity Browth         Capacity Browth         Capacity Browth         Capacity Browth         Capacity Browth         Capacity Perm / Duilization 2027           2001-HS Wedge (00s)         Image: Section of the section</td> <td>Open         Open         <th< td=""><td>No.         No.         No.</td></th<></td>	And Section         And Section         And Section         Capacity Perm / Portable           2001-HS Wedge (00s)         Image: Section of the sectin of the secting the section of the section of the secti	And Section         And Section         Capacity Browth         Capacity Browth         Capacity Browth         Capacity Browth         Capacity Browth         Capacity Perm / Duilization 2027           2001-HS Wedge (00s)         Image: Section of the section	Open         Open <th< td=""><td>No.         No.         No.</td></th<>	No.         No.

## Facility Assessment Data

#2 Crowding affects NVHS educational

Site name	Year-prototype	Lion	lacy	Acres	1			(b) WCC	vironment	(d = b / a) Capacity Surplus/			
		Condition	Ådequacy			Growth	Size	Perm/ Portable	Utilization 2027 Perm / Total	(Shortage) Perm 2027	Util P	Util w	
North Valleys HS	2001-HS Wedge (00s)	•	٠	82.6	•	2432/2313/-119	۲	2330/197	99%/92%	17	•	0	٩
Cold Springs MS	2006-MS Courtyard (90s)	•		20.9	•	648/733/85	•	1489/0	49%/49%	756			
Gomes ES	1981-ES Pod (80s)		•	10.2	•	273/299/26	•	544/95	55%/47%	245			
Inskeep ES	2021-ES 2-Story L (10s 20s)		٠	10.1	•	481/496/15	۲	700/0	71%/71%	204	•	•	•
Silver Lake ES	1989-ES Pinwheel-1 (80s 90s 00s)	•	•	5.0	•	424/434/10	۲	596/95	73%/63%	162	•	•	٩
O'Brien MS	2022-One of a Kind	•		31.1	•	1065/1208/143	۲	1276/0	95%/95%	68	0	0	0
Desert Heights ES	1994-ES Pinwheel-2 (80s 90s 00s)		•	7.5	•	453/527/74	۲	816/48	65%/61%	289	•		•
Lemmon Valley ES	1964-ES Baby Boomer-3 (50s 60s)		•	8.8	•	713/642/-71	۲	738/143	87%/73%	96	•		•
Smith, Alice ES	1990-ES Pinwheel-1 (80s 90s 00s)			11.3		501/598/97	۲	738/143	81%/68%	140			
Stead ES	1958-ES Baby Boomer-2 (50s 60s)		•	34.1	•	702/706/4	۲	790/95	89%/80%	84	0		
	ii.			TOTAL	MS HS ES	1713/1941/228 2432/2313/-119 3547/3702/155		2765/0 2330/197 4922/618	70% / 70% 99% / 92% 75% / 67%	824 17 1,220			000

## Facility Assessment Data #3 CSMS capacity half-full



Site name	Year-prototype	Condition	Adequacy	Acres		(a) Enrollment 2022 / 2027 / Growth	Size	(b) WCSD Capacity Perm/ Portable	(c = a / b) Capacity Utilization 2027 Perm / Total	(d = b / a) Capacity Surplus/ (Shortage) Perm 2027	Util Perm	Util w Port
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Cold Springs MS	2006-MS Courtyard (90s)	٠		20.9	٠	648/733/85	•	1489/0	49%/49%	756		
Gomes ES	1981-ES Pod (80s)	٠		10.2	•	273/299/26	•	544/95	55%/47%	245		
Inskeep ES	2021-ES 2-Story L (10s 20s)		۲	10.1	•	481/496/15	۲	700/0	71%/71%	204		
Silver Lake ES	1989-ES Pinwheel-1 (80s 90s 00s)	•	•	5.0	•	424/434/10	۲	596/95	73%/63%	162	•	
O <mark>'</mark> Brien MS	2022-One of a Kind			31.1		1065/1208/143	۲	1276/0	95%/95%	68	•	
Desert Heights ES	1994-ES Pinwheel-2 (80s 90s 00s)			7.5	۲	453/527/74	۲	816/48	65%/61%	289	•	
Lemmon Valley ES	1964-ES Baby Boomer-3 (50s 60s)			8.8	•	713/642/-71	۲	738/143	87%/73%	96	•	01
Smith, Alice ES	1990-ES Pinwheel-1 (80s 90s 00s)			11.3	0	501/598/97	۲	738/143	81%/68%	140	•	01
Stead ES	1958-ES Baby Boomer-2 (50s 60s)		•	34.1	•	702/706/4	۲	790/95	89%/80%	84	0	
				TOTAL	MS HS ES	1713/1941/228 2432/2313/-119 3547/3702/155		2765/0 2330/197 4922/618	70% / 70% 99% / 92% 75% / 67%	824 17 1,220		



## Facility Assessment Data #4 Aging elementary facilities

Site name	Year-prototype	Condition	Acres Acres		(a) Enrollment 2022 / 2027 / Growth	Size	(b) WCSD Capacity Perm/ Portable	(c = a / b) Capacity Utilization 2027 Perm / Total	(d = b / a) Capacity Surplus/ (Shortage) Perm 2027	Util Perm	Util w Port
North Valleys HS	2001-HS Wedge (00s)	•	82.6	•	2432/2313/-119	۲	2330/197	99%/92%	17	•	•
Cold Springs MS	2006-MS Courtyard (90s)	•	20.9	۲	648/733/85	•	1489/0	49%/49%	756		0(
Gomes ES	1981-ES Pod (80s)	•	10.2	•	273/299/26	•	544/95	55%/47%	245		
Inskeep ES	2021-ES 2-Story L (10s 20s)		10.1	٠	481/496/15	۲	700/0	71%/71%	204	•	
Silver Lake ES	1989-ES Pinwheel-1 (80s 90s 00s)	•	5.0	•	424/434/10	۲	596/95	73%/63%	162		
O'Brien MS	2022-One of a Kind	•	31.1	•	1065/1208/143	•	1276/0	95%/95%	68	•	0
Desert Heights ES	1994-ES Pinwheel-2 (80s 90s 00s)		7.5	٠	453/527/74	۲	816/48	65%/61%	289	•	
Lemmon Valley ES	1964-ES Baby Boomer-3 (50s 60s)		8.8	٠	713/642/-71	۲	738/143	87%/73%	96	•	01
Smith, Alice ES	1990-ES Pinwheel-1 (80s 90s 00s)		9 11.3		501/598/97	۲	738/143	81%/68%	140		•
Stead ES	1958-ES Baby Boomer-2 (50s 60s)		34.1	•	702/706/4	٠	790/95	89%/80%	84	0	
			-10175-01171-0	MS	1713/1941/228		2765/0	70%/70%	824	0	
			TOTAL	HS	2432/2313/-119	_	2330/197	99%/92%	17	•	0
				ES	3547/3702/155		4922/618	75%/67%	1,220	-	99

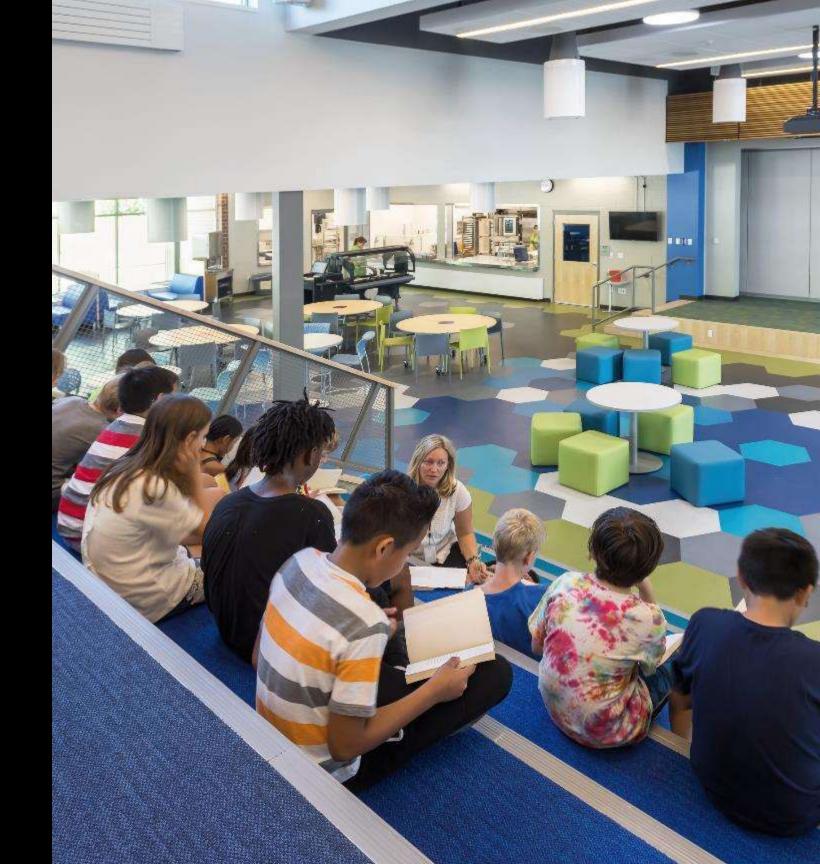
## Facility Assessment Data

#5 Moderate crowding at Stead & Lemmon

Site name	Year-prototype	Condition	Adequacy	Acres		Growth	Size	(b) WCSD Capacity Perm/ Portable	(c = a / b) Capacity Utilization 2027 Perm/Total	(d = b / a) Capacity Surplus/ (Shortage) Perm <b>2027</b>	Util Perm	Util w Port
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Inskeep ES	2021-ES 2-Story L (10s 20s)		٠	10.1	•	481/496/15	۲	700/0	71%/71%	204	•	••
Silver Lake ES	1989-ES Pinwheel-1 (80s 90s 00s)	•	•	5.0	•	424/434/10	۲	596/95	73%/63%	162		
O <mark>'B</mark> rien MS	2022-One of a Kind	•		31.1	•	1065/1208/143		1276/0	95%/95%	68	•	•
Desert Heights ES	1994-ES Pinwheel-2 (80s 90s 00s)		•	7.5	۲	453/527/74	۲	816/48	65%/61%	289	•	
Lemmon Valley ES	1964-ES Baby Boomer-3 (50s 60s)		•	8.8	•	713/642/-71	۲	738/143	87%/73%	96	•	
Smith, Alice ES	1990-ES Pinwheel-1 (80s 90s 00s)			11.3	•	501/598/97	۲	738/143	81%/68%	140	•	••
Stead ES	1958-ES Baby Boomer-2 (50s 60s)		•	34.1	٠	702/706/4	۲	790/95	89%/80%	84	0	
				TOTAL	MS HS ES	1713/1941/228 2432/2313/-119 3547/3702/155		2765/0 2330/197 4922/618	70% / 70% 99% / 92% 75% / 67%	824 17 1,220		

# Draft Options

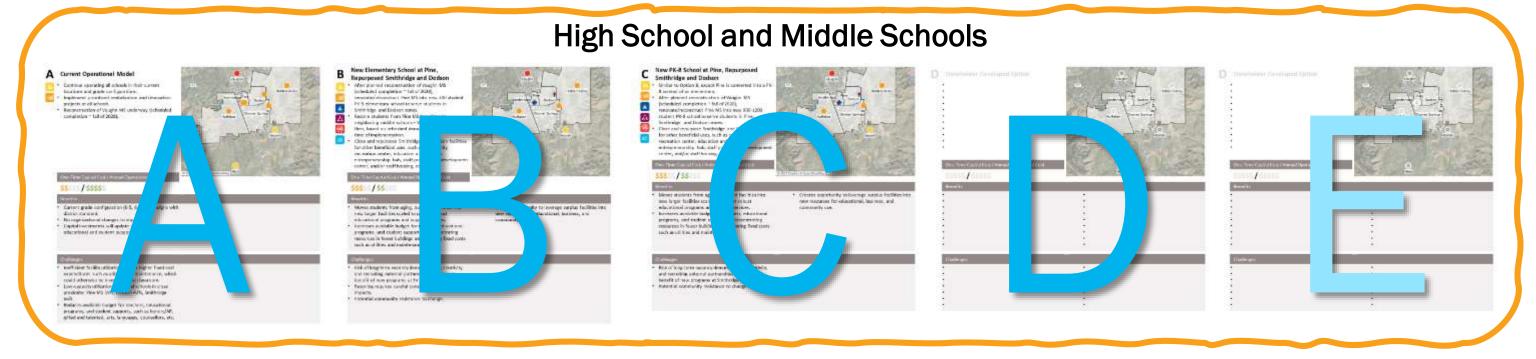
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# Yes, if

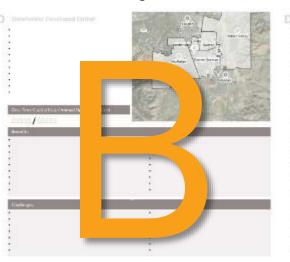


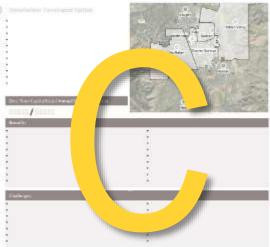
## **Draft Options for North Valleys-Area Schools**





#### **Elementary Schools**





#### **Monitored HS Growth** Α **Under Current Operational Model**

- Continue monitoring area housing developments, municipal road and utility infrastructure, and annual enrollment projections to initiate land procurement and
  - development of new high school in Cold Springs area.
  - In the meantime, continue use of portable classrooms to address crowding at North Valleys HS.
  - Provide crowding relief to NVHS through student opportunity to attend new Debbie Smith Career Tech Academy (scheduled to open fall 2025).
  - Implement priority revitalization and renovation projects at all schools.

#### **One-Time Capital Cost / Annual Operational Cost**

### **\$\$**\$\$\$ / **\$\$\$**\$

#### **Benefits**

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- Revitalization projects update older facilities with educational program and student support enhancements, such as STEM, Special Education, music, arts, outdoor learning, and security.
- No organizational changes to implement.

#### **Challenges**

- Housing development and related municipal roads and utilities has stalled in the area. There are currently only 833 high school students in the Cold Springs zone, with flat enrollment projected.
- At 2,400+ students, NVHS is the largest in Washoe County.
- Even though 5-yr projections indicate a 9% decline in enrollment, in 2027-28 North Valleys HS will operate at 99% capacity utilization requiring continued use of portable classrooms. General





**Cold Springs** 

Future Cold Spings Area HS

2023 Manbox © OpenS



Reconstruction



Reconfiguration Consolidation / Repurpose



🖂 New Program

Attendance **Re-Zoning** 

#### **North Valleys High School** B **Additions and Renovations**

- Same as Option A, plus:
- Replace NVHS portable classrooms with permanent building addition/s and implement
  - extensive revitalization of existing facilities to enhance educational programs, better support flexible learning, and increase capacity by 200-300 seats.
  - Design facilities to support new and enhanced program/s (e.g. STEM, Sustainability, Visual and Performing Arts, Alternative Education, etc.) in collaboration with community stakeholders.

#### **One-Time Capital Cost / Annual Operational Cost**

#### **\$\$\$\$\$ / \$\$\$**\$

#### **Benefits**

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- Relieves crowding at North Valleys HS sooner than waiting for a new high school.
- Creates new educational programs relevant to North Valleys communities and creates professional development opportunities for faculty.
- Accommodates potential Title I staffing supports.
- Revitalization projects update older facilities with educational program and student support enhancements, such as STEM, Special Education, music, arts, outdoor learning, and security.
- Preserves united North Valleys communities with one large high school.

#### Challenges

At 2,400+ students, NVHS is the largest in Washoe County.









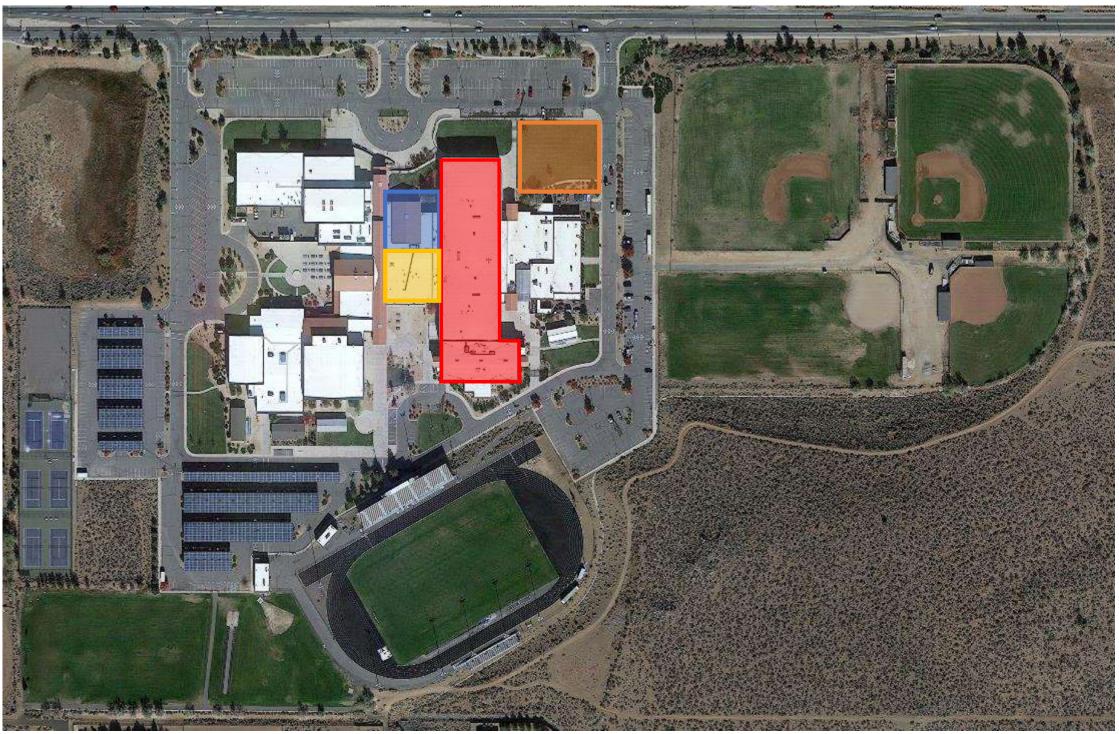
Reconfiguration Consolidation / Repurpose



🖂 New Program

Attendance **Re-Zoning** 

## **North Valleys High School Additions & Renovations**



## **Potential Areas of Impact**



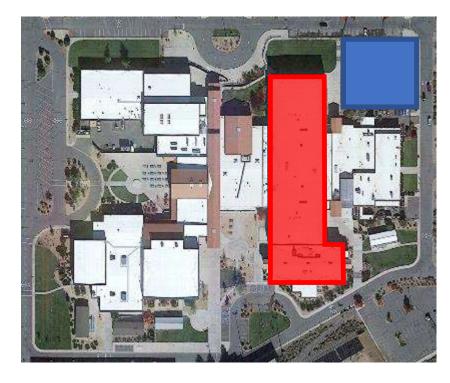
Build New **Classroom Addition** for programs designed with students and community, e.g. STEM, Arts, CTE.

**Convert existing** \* space into **Collaborative Hubs** within General Classroom Instruction Areas.

**Transform Library** adjacent to outdoor learning and event space

 Secure entry at new administration suite, relocated to front of school.

## **New Collaborative Hubs**



Second Floor Classroom Block

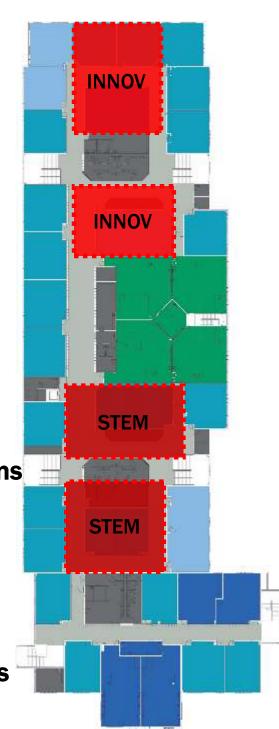
**Reconfigure Approximately 8 Classrooms** 

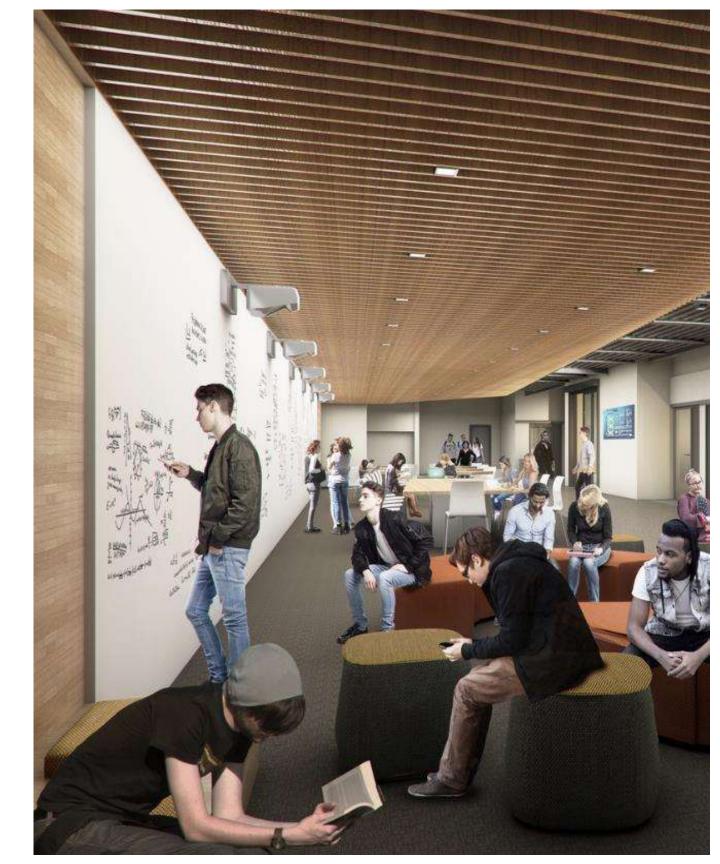
Approximately 8,000 SF

**Create Centers for Collaboration** 

- Resource Rich Environments
- Provide Variety In Learning
- Increase Opportunities for Groups

#### **Build New Classroom Wing**

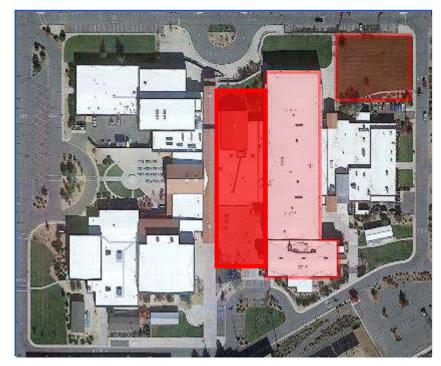




## **Collaborative Hubs**



## **Library Transformation**



#### **Relocate Library**

**Create Next Gen Library Spaces** 

- Small Group, Large Group
- Impromptu Class
- Niche Spaces
- Flexible Spaces
- Breakout Areas

Improve College & Career Experience

Expand to Include Outdoor Amphitheater & Student Event Space

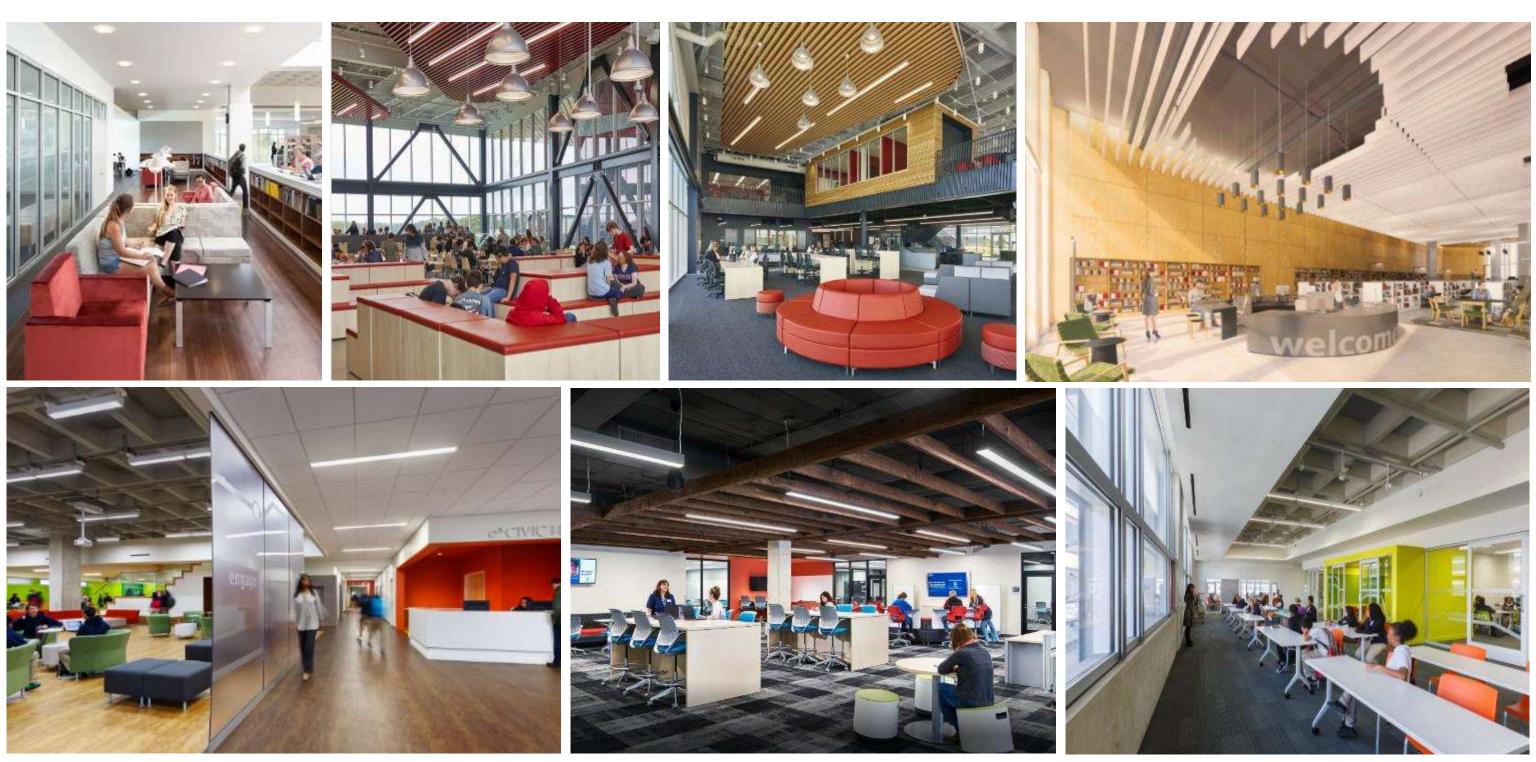






Existing Library



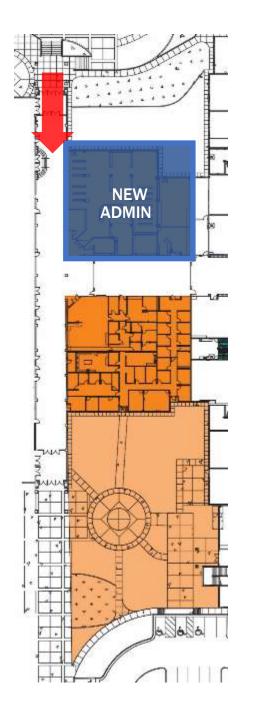


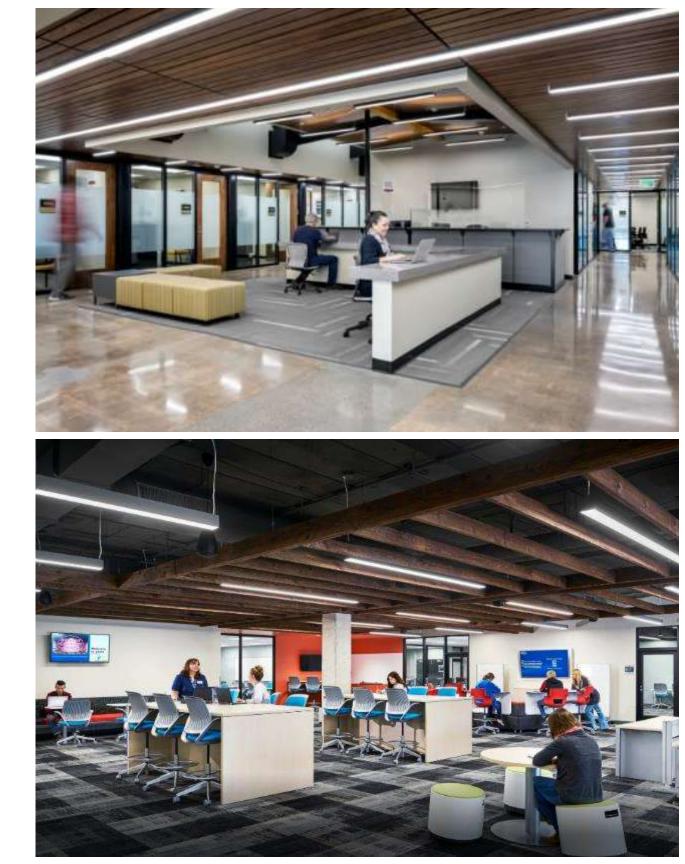
## Secure Entry at New Administration Suite



Generate New Campus Front Door Experience Improve Wayfinding Create Ease of Access - Counselors & Services

Improve Security & Single Point of Entry





## New High School Magnet Program on Cold Springs Campus

- Same as Option A, plus:
- Create new high-demand high school magnet program/s to be temporarily housed at the Cold Springs MS campus, relieving crowding at NVHS until residential growth resumes, triggering new 1 **H** Cold Springs area high school.
  - Design the program focus (e.g. STEM, CTE, Sustainability, Visual and Performing Arts, Alternative Education, etc.) in collaboration with community stakeholders.
  - Implement facility improvements at Cold Springs MS as necessary for the new program and to provide physical separation from middle school.
  - Incorporate long term accommodations for the new magnet program into new high school design, and/or renovations at North Valleys HS.

#### **One-Time Capital Cost / Annual Operational Cost**

### **\$\$\$\$** / \$\$\$\$\$

#### **Benefits**

- Relieves crowding at North Valleys HS.
- Includes community in the design of a solution that will transfer into eventual new high school design.
- Creates new educational programs relevant to North Valleys communities and creates professional development opportunities for faculty.
- Makes use of existing 600+ surplus capacity at Cold Springs to solve short-term crowding at NVHS.
- Revitalization projects update older facilities with educational program and student support enhancements, such as STEM, Special Education, music, arts, outdoor learning, and security.

#### **Challenges**

- Requires facility renovations and operational planning to host two schools at Cold Springs.
- Additional transportation time and cost.
- Requires policy/plan for extra curricular programs like athletics and arts.





Future Cold Spings Area HS

Cold Springs





Reconfiguration Consolidation / Repurpose



🛜 New Program

Attendance **Re-Zoning** 

## North Valleys 9th Grade Center on Cold Springs Campus

- Same as Option A, plus:
- Develop new 9th grade center for all NVHS freshmen students (from both Cold Springs and O'Brien) to be temporarily housed at the Cold Springs MS campus, relieving crowding at NVHS until residential growth resumes, triggering new Cold Springs area high school.
  - Implement facility improvements at Cold Springs MS as necessary for the 9th grade center and to provide physical separation from middle school.
  - Incorporate long-term accommodations for eventual relocation of 9th grade in both the new high school design and North Valleys HS.

#### **One-Time Capital Cost / Annual Operational Cost**

### **\$\$\$**\$\$ / \$\$\$\$\$

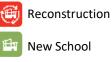
#### **Benefits**

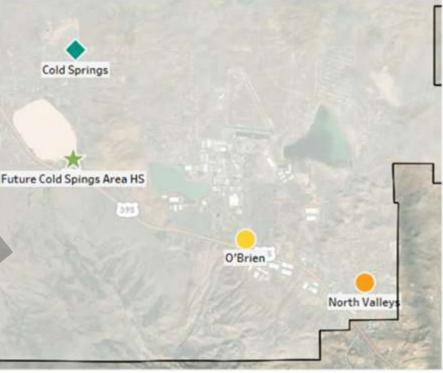
- Relieves crowding at North Valleys HS.
- Potential social development advantages for 9th graders off site from NVHS upperclassmen.
- Makes use of existing 600+ surplus capacity at Cold Springs to solve short-term crowding at NVHS.
- Revitalization projects update older facilities with educational program and student support enhancements, such as STEM, Special Education, music, arts, outdoor learning, and security.

#### Challenges

- O'Brien area 9th graders would be new on campus compared to Cold Springs 9th graders, potentially creating challenging transition.
- Solution would not transfer into eventual new high school design.
- Additional transportation time and cost.









Reconfiguration Consolidation / Repurpose



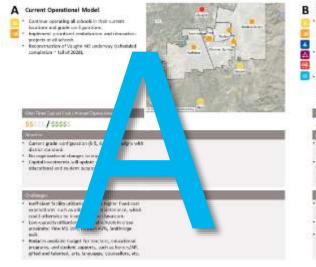
🔄 New Program

Attendance Re-Zoning

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One-Time Capital Cost / Annual Oper	tional Cost	
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Benefits		
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## **Draft Options for North Valleys-Area Schools**

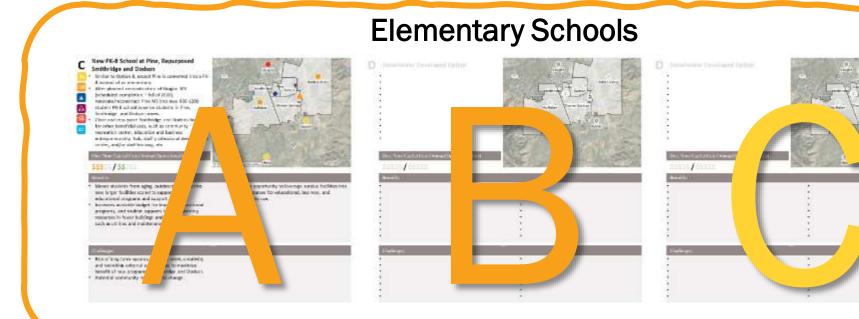


#### New Elementary School at Pine Repurposed Smithridge and Dodson After planted recommunities of Volg/r: 4/5 Indeduled completion ~ 1at ul 2008; envelopmentation of Part, Whitelet, etc., 2001 sharing PKS demonstrative achore like service of advector in Cost in taken and Division waters Secondary and Doctory Yorks. Record a students from York VS registering racial in scheme - V Hers, logard as whe shed down time of implementation. Close and repulsions Stravita lip-other baneficial and codrecently present and out of recently reader, education of recently and reading of comes, and in collisioning of the set of the s 55555/5551 Howe made to how aging to true large fail the coded to a education of any point and has however, and readers accept more than a widely adjust her programs, and readers accept more to a large statement with a different coders accepted and has a large statement and with a different statement accepted and has a large statement and accepted acccepted accepted accepted accepted accepted accepted accepted a to to average perpise facilities into Maintioned boolever, and such as of it in and excellent Note of Keep to the second cry does to be recording reported particle for of it of non-group and all the featuring reasings careful core HIPACS, Parential comments matching to margin

### **High School and Middle Schools**







### **Monitored Elementary Growth** Α **Under Current Operational Model**

- Continue operating all elementary schools at existing sites.
- Implement prioritized maintenance, revitalization, and renovation projects at all schools.
- Monitor housing developments and enrollment projections for future elementary school and/or rezoning.



395

**One-Time Capital Cost / Annual Operational Cost** 

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#### **Benefits**

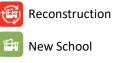
Updates older facilities with educational and student support enhancements.

© 2023 Mapbox © OpenStreetMap

#### Challenges

Moderate crowding at Lemmon Valley and Stead.









Grade Reconfiguration Consolidation / Repurpose



🔄 New Program

Attendance **Re-Zoning** 

### **New Stead and Lemmon Valley** B Reconstruction

- Phase 1: Construct new 750 capacity elementary school at WCSD-owned Silver Dollar Lane site near Stead.
- Phase 2: Vacate and reconstruct Lemmon Valley at 750 capacity, using new school as Ð temporary swing space. ណាំ
  - Phase 3: Move Stead to new school and repurpose old Stead facilities for other beneficial educational and/or community use, such as Pre-K, business hub, recreation, staff development, and/or staff housing, etc.
  - Implement prioritized maintenance, revitalization, and renovation projects at all other schools.
  - Monitor housing developments and enrollment projections for future elementary school and/or rezoning.

**One-Time Capital Cost / Annual Operational Cost** 

## **\$\$\$\$ / \$\$**\$\$\$

#### **Benefits**

- Replaces the two oldest schools from the 1950s-1960s in North Valleys area.
- Phased plan with construction taking place on vacant sites improves safety, time, and construction cost.
- Relieves moderate crowding at Lemmon Valley and Stead.
- Updates older facilities with educational and student support enhancements.

### Challenges

For ~1-1.5 school years, Lemmon Valley would temporarily operate at Silver Dollar Lane, ~5 miles away during General construction.





Inskeep Gomes

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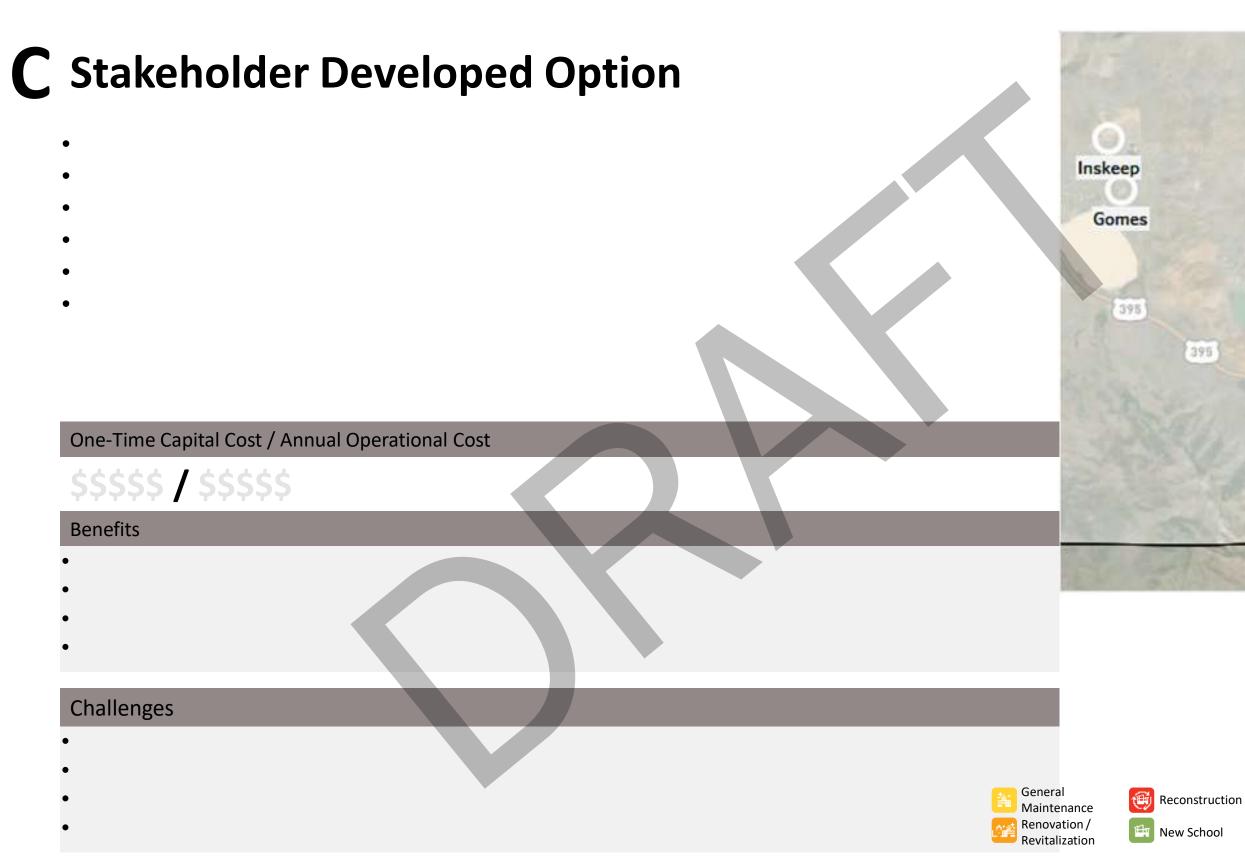


Reconfiguration Consolidation Repurpose



New Program

Attendance **Re-Zoning** 











😁 New Program

Attendance **Re-Zoning** 

# Conversation

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## **Discussion Prompt**

- 1. Elect a note-taker and spokesperson/s who will share ideas with the whole room.
- 2. Take turns sharing your impressions of each option, focusing on the stated benefits and challenges listed for each.
- 3. If you strongly support or oppose any of the options, are there any additions/edits to the benefits or challenges that would more fully explain your position?
- 4. Are there any 'yes, if' adjustments, conditions, or qualifications that would improve any of the options?
- 5. Do you have any ideas for different options that aren't listed?
- 6. What have you learned from others in the group?



# Survey



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# Next Steps

### CANNONDESIGN



## **Community Engagement**

Community Forum Series 1: FMP Overview
✓ Sept 21, 5:30-6:15pm (virtual)
✓ Sept 22, 6:00 p.m., Desert Skies MS

Community Forum Series 2: Community Priorities
✓ Oct 19, 11:30am-1:30pm, McKinley Arts Center
✓ Oct 19, 5:30-7:30pm, Dilworth MS
✓ Oct 20, 5:30-7:30pm (virtual)

**Community Forum Series 3: School Engagements** 

• April-Sept, multiple locations and dates

Community Forum Series 4: Improvement Options
Aug-Oct, multiple locations and dates, TBA

## www.washoeschools.net/fmp



# Survey

## Encuesta

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https://www.menti.com/al4ungr44qhb