



**Washoe County School District**  
Every Child, By Name And Face, To Graduation

# 2016 - 2017 Characteristics & Performance

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District B
  - Malena Raymond**  
District D
  - Traci Davis**  
Superintendent

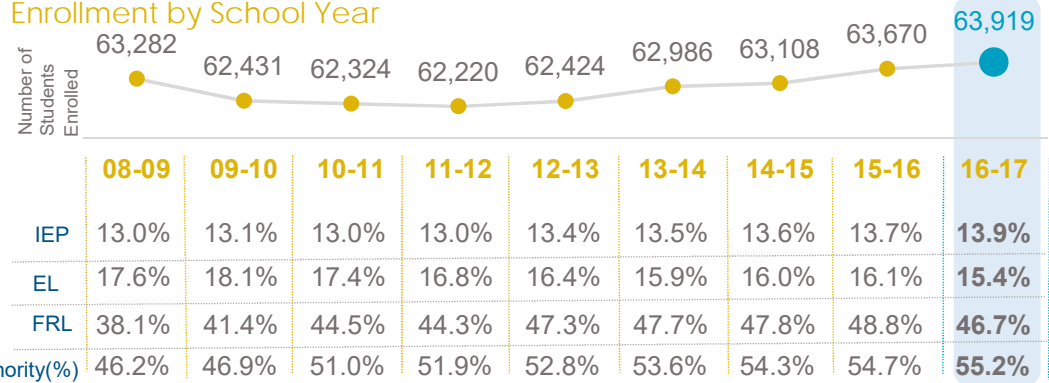
## Demographics



	Male	Female	Total %	
Multiracial	1945	1784	5.8%	IEP 13.9%
White	14985	13673	44.8%	EL 15.4%
Pacific Islander	375	355	1.1%	FRL 46.7%
African American	806	705	2.4%	
Hispanic	13281	12352	40.1%	
Asian	1388	1326	4.2%	
American Indian	480	464	1.5%	

+ October 1st Enrollment

### Enrollment by School Year



## Assessment

### 2016 Smarter Balanced Assessment Consortium

	Level 1	Level 2	Level 3	Level 4		Level 1	Level 2	Level 3	Level 4
<b>District ES</b>	25%	26%	29%	20%	<b>District MS</b>	20%	28%	40%	12%
American Indian	37%	35%	22%	7%	American Indian	29%	36%	30%	6%
Asian	14%	19%	35%	32%	Asian	13%	22%	47%	17%
Hispanic	33%	32%	25%	10%	Hispanic	28%	34%	32%	6%
African American	40%	30%	22%	8%	African American	35%	32%	29%	4%
White	17%	22%	34%	28%	White	12%	23%	47%	18%
Multiracial	22%	22%	29%	27%	Multiracial	14%	26%	45%	15%
Pacific Islander	44%	28%	21%	8%	Pacific Islander	33%	38%	23%	5%
IEP	62%	21%	12%	6%	IEP	66%	25%	8%	1%
EL	51%	32%	14%	3%	EL	61%	32%	7%	0%
FRL	35%	31%	24%	9%	FRL	30%	34%	31%	5%
CIT	45%	28%	20%	7%	CIT	38%	34%	24%	3%
GT	1%	4%	26%	68%	GT	1%	4%	46%	49%

## ELA

### 2016 Cohort Graduation Rate 77%

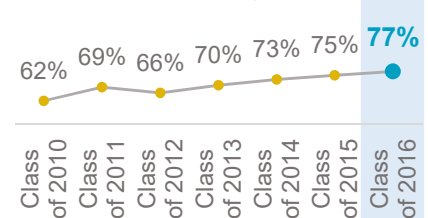
	Female	Male	Total
Pacific Islander	85%	68%	76%
Multiracial	88%	73%	81%
White	87%	79%	83%
African American	53%	59%	57%
Hispanic	74%	63%	68%
Asian	91%	84%	88%
American Indian	72%	61%	66%
FRL	66%	31%	32%
IEP			42%
EL			
CIT			

### 2016 Smarter Balanced Assessment Consortium

	Level 1	Level 2	Level 3	Level 4		Level 1	Level 2	Level 3	Level 4
<b>District ES</b>	26%	32%	25%	18%	<b>District MS</b>	36%	32%	20%	13%
American Indian	39%	39%	16%	7%	American Indian	49%	32%	12%	7%
Asian	12%	26%	30%	32%	Asian	23%	25%	25%	27%
Hispanic	35%	35%	20%	9%	Hispanic	49%	32%	14%	6%
African American	44%	31%	19%	6%	African American	54%	27%	15%	4%
White	17%	28%	30%	25%	White	24%	32%	26%	18%
Multiracial	21%	31%	25%	22%	Multiracial	28%	33%	21%	17%
Pacific Islander	40%	39%	17%	4%	Pacific Islander	49%	30%	15%	6%
IEP	61%	22%	10%	6%	IEP	80%	14%	4%	2%
EL	49%	34%	13%	4%	EL	76%	19%	4%	1%
FRL	36%	35%	20%	9%	FRL	49%	32%	14%	6%
CIT	46%	33%	15%	6%	CIT	55%	31%	9%	5%
GT	1%	6%	23%	70%	GT	2%	10%	29%	59%

## Math

### Graduation Rate by Year



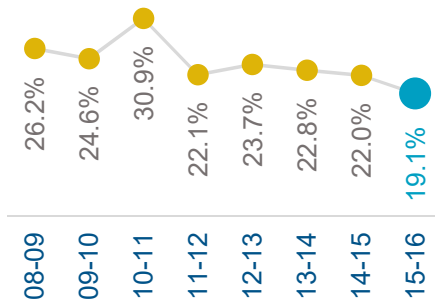
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[www.wcsdbuilding.com](http://www.wcsdbuilding.com)

# 2016 - 2017 Characteristics & Performance

## Other Indicators

Transiency by School Year



Attendance by School Year

15-16	94.5%
14-15	94.5%
13-14	94.8%
12-13	94.5%
11-12	94.9%
10-11	94.7%
09-10	94.9%
08-09	95.1%

Teacher Ratios  
(15-16 SY)

Kindergarten	21:1
Grades 1,2	19:1
Grade 3	21:1
Grade 4,5,6	26:1

Class Size  
(15-16 SY)

Middle School Core Subjects Only	27:1
High School Core Subjects Only	27:1

## Current Facilities

	Number	%
Schools Built Before 1965	33	35%
Schools Built 1965-1975	10	11%
Schools Built 1975-1984	12	13%
Schools Built 1985-1994	18	19%
Schools Built 1995-1999	6	6%
Schools Built Since 2000	14	15%

Title I Schools 38 (2015-2016)  
Title I Charter Schools 2 (2015-2016)



## Budget Summary

### General Fund, FY17

**\$489,417,864.00**

	Amount	%
Federal Funding	\$581,000.00	0.12%
Beginning Fund Balance	\$44,427,703.00	9.08%
Other Sources	\$65,000.00	0.01%
Other State Revenue Sources	\$0.00	0%
Other Local Revenue Sources	\$6,449,000.00	1.32%
Government Services Tax	\$16,123,905.00	3.29%
Ad Valorem Tax/Property Tax	\$102,871,949.00	21.02%
State Distributive School Account	\$144,105,207.00	29.44%
Local School Support Tax/LSST	\$174,794,100.00	35.71%

### WCSD Average Salaries (2016-2017)

Average Teacher Salary	Average School Administrator Salary
\$52,341	\$92,815

### Nevada Average Salaries (Most Recent)

Average Teacher Salary	Average School Administrator Salary
\$56,703.00	\$94,019.84

[http://nces.ed.gov/programs/digest/d15/tables/dt15\\_211.60.asp?current=yes](http://nces.ed.gov/programs/digest/d15/tables/dt15_211.60.asp?current=yes)

Assume same growth rate as National Average from 2013-14 to 2015-16 of 2.12%

### National Average Salaries (Most Recent)

Average Teacher Salary	Average Principal Salary
\$57,609.00	\$94,130.00

[http://nces.ed.gov/programs/digest/d15/tables/dt15\\_212.10.asp](http://nces.ed.gov/programs/digest/d15/tables/dt15_212.10.asp)

### State DSA Per Pupil Funding (2016-2017)

WCSD	\$5,669	STATE	\$5,774
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### Per Pupil Expenditures (2016-2017)

WCSD	\$7,229.00
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## Teacher Characteristics

(2015-2016)

	Number	%
15 or more years teaching experience	1,404	36%
Teaching within area of licensure	3,897	99%
National Board Certification	169	4%
Master's degree and above	2,702	69%

### Instructional Data (including Admin)

(2015-2016)

	Number	%
Unfilled Teacher Positions in District	90	2%
School Psychologists	44	1%
Librarians [including library assistants]	99	2%
All Other Administrators	227	5%
Central Office Administrators^	214	5%
Counselors	196	4%
Teachers [from all funding categories]	3,925	83%
Total Instructional Staff	4,705	100%

^ Includes all licensed administrators who are not at school sites

Number of New Teachers 432 9%

### WCSD Teacher Contract Data

Number of Contract Days for Teachers	185
Number of Student Contact Days	180

## Miscellaneous Information

Number of square miles in WCSD	6,342
Number of computers in use	>50,000
Number of District-owned buses	343
Regular buses	201
Special equipped buses	142
Approx. Number of students transported daily	21,590
Number of parent/community volunteers	14,055
Number of hours volunteers contributed to schools	1,264,950
Meals served (Daily Avg.) - FY 16	49,600