



Board of Trustees

- Malena Raymond**
President
District D
- Angela D. Taylor, Ph.D.**
Vice President
District E
- Scott Kelley**
District A
- Ellen Minetto**
District B
- Andrew Caudill**
District C
- Jacqueline Calvert**
District F
- Katy Simon Holland**
District G

Dr. Kristen McNeill
Interim Superintendent

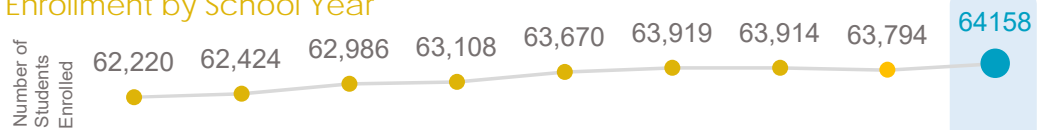
Demographics



	Male	Female	Total %	
Multiracial	2084	1895	6.2%	
White	14456	13471	43.5%	IEP 14.1%
Pacific Islander	433	413	1.3%	
African American	852	758	2.5%	EL 14.9%
Hispanic	13600	12717	41.0%	
Asian	1363	1305	4.2%	FRL 51.3%
American Indian	417	394	1.3%	

+ Enrollment as of 10/01/2019

Enrollment by School Year



	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20
IEP	13.0%	13.4%	13.5%	13.6%	13.7%	13.9%	14.0%	13.9%	14.1%
EL	16.8%	16.4%	15.9%	16.0%	16.1%	15.4%	16.7%	15.2%	14.9%
FRL	44.3%	47.3%	47.7%	47.8%	48.8%	46.7%	44.9%	47.0%	51.3%
Minority(%)	51.9%	52.8%	53.6%	54.3%	54.7%	55.2%	55.5%	56.1%	56.5%

Assessment

2019 Smarter Balanced Assessment Consortium
Overall **ELA** Percent At or Above Standard (AL 3 or 4)

	2017	2018	2019		2017	2018	2019
District ES	47%	48%	48%	District MS	51%	50%	50%
American Indian	25%	24%	27%	American Indian	33%	32%	30%
Asian	65%	65%	63%	Asian	70%	70%	70%
Hispanic	33%	34%	36%	Hispanic	37%	36%	36%
African American	27%	28%	27%	African American	29%	32%	27%
White	60%	61%	60%	White	62%	61%	62%
Multiracial	52%	54%	54%	Multiracial	60%	56%	56%
Pacific Islander	28%	34%	31%	Pacific Islander	32%	29%	29%
FRL	31%	32%	34%	FRL	34%	33%	34%
IEP	14%	15%	15%	IEP	8%	8%	10%
EL	10%	13%	13%	EL	6%	4%	6%
CIT	21%	24%	22%	CIT	24%	19%	23%
GT	95%	95%	95%	GT	95%	96%	95%

2019 Smarter Balanced Assessment Consortium
Overall **Math** Percent At or Above Standard (AL 3 or 4)

	2017	2018	2019		2017	2018	2019
District ES	43%	43%	43%	District MS	31%	37%	36%
American Indian	20%	19%	21%	American Indian	16%	21%	22%
Asian	64%	66%	66%	Asian	53%	60%	61%
Hispanic	30%	29%	29%	Hispanic	19%	23%	22%
African American	24%	22%	18%	African American	18%	19%	14%
White	56%	57%	57%	White	41%	48%	48%
Multiracial	49%	48%	49%	Multiracial	40%	44%	43%
Pacific Islander	28%	29%	29%	Pacific Islander	17%	19%	16%
FRL	28%	28%	29%	FRL	19%	20%	21%
IEP	15%	15%	15%	IEP	5%	6%	6%
EL	15%	16%	15%	EL	4%	4%	3%
CIT	22%	20%	17%	CIT	13%	12%	13%
GT	94%	94%	95%	GT	89%	91%	92%

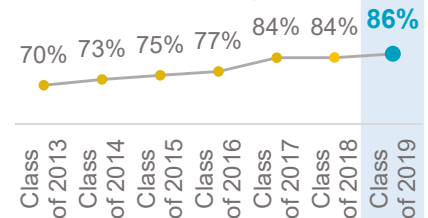
Graduation

2019 Cohort Graduation Rate **86%**

	Female	Male	Total
Pacific Islander	86%	83%	85%
Multiracial	91%	88%	89%
White	93%	85%	89%
African American	78%	68%	73%
Hispanic	86%	77%	81%
Asian	99%	92%	96%
American Indian	85%	77%	81%

	79%	68%	74%	63%
FRL	IEP	EL	CIT	

Graduation Rate by Year



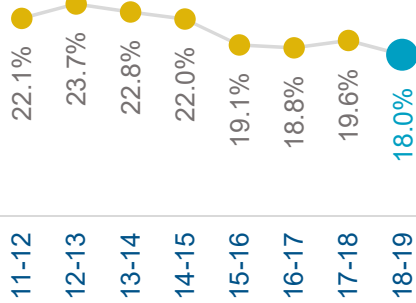
Check out our newest websites!

www.wcsddata.net
www.wcsdbuilding.com

2019 - 2020 Characteristics & Performance

Other Indicators

Transiency by School Year



Attendance by School Year

18-19	97.2%
17-18	94.5%
16-17	94.2%
15-16	94.5%
14-15	94.5%
13-14	94.8%
12-13	94.5%
11-12	94.9%

Teacher Ratios
(18-19 SY)

Kindergarten	21:1
Grades 1,2	18:1
Grade 3	20:1
Grade 4,5,6	27:1

Class Size
(18-19 SY)

Middle School Core Subjects Only	30:1
High School Core Subjects Only	29:1

Current Facilities

	Number	%
Schools Built Before 1965	33	34%
Schools Built 1965-1975	10	10%
Schools Built 1975-1984	12	13%
Schools Built 1985-1994	18	19%
Schools Built 1995-1999	6	6%
Schools Built Since 2000	17	18%

Title I Schools 41 (2018-2019) Title I Charter Schools 2 (2018-2019)



Budget Summary

General Fund, FY20

\$524,579,852

	Amount	%
Federal Funding	\$490,000	0.09%
Beginning Fund Balance	\$36,280,047	6.92%
Other Sources	\$80,000	0.02%
Other State Revenue Sources	\$5,294,592	1.01%
Other Local Revenue Sources	\$6,891,000	1.31%
Government Services Tax	\$21,315,759	4.06%
Ad Valorem Tax/Property Tax	\$116,970,855	22.30%
State Distributive School Account	\$118,809,948	22.65%
Local School Support Tax/LSST	\$218,447,651	41.64%

WCSD Average Salaries (2018-2019)

Average Teacher Salary	Average School Administrator Salary
\$54,546	\$100,120

Nevada Average Salaries (Most Recent)

Average Teacher Salary	Average School Administrator Salary
\$57,812	\$99,557

http://nces.ed.gov/programs/digest/d15/tables/dt15_211.60.asp?current=yes

Assume same growth rate as National Average from 2013-14 to 2015-16 of 2.12%

National Average Salaries (Most Recent)

Average Teacher Salary	Average Principal Salary
\$60,483	\$99,670

http://nces.ed.gov/programs/digest/d15/tables/dt15_211.50.asp?current=yes

http://nces.ed.gov/programs/digest/d15/tables/dt15_212.10.asp

State DSA Per Pupil Funding (2019-2020)

WCSD	\$6,034	STATE	\$6,218
------	---------	-------	---------

Per Pupil Expenditures (2019-2020)

WCSD	\$7,668
------	---------

Teacher Characteristics

(2018-2019)

	Number	%
15 or more years teaching experience	1,618	41%
Teaching within area of licensure	3,883	99%
National Board Certification	317	8%
Master's degree and above	2,650	68%

Instructional Data (including Admin)

(2018-2019)

	Number
Unfilled Teacher Positions in District	64
School Psychologists	46
Librarians [including library assistants]	97
All Other Administrators	172
Central Office Administrators [^]	224
Counselors	188
Teachers [from all funding categories]	3,903
Total Instructional Staff	4,630

[^] Includes all licensed administrators who are not at school sites

Number of New Teachers 436 11%

WCSD Teacher Contract Data

Number of Contract Days for Teachers	185
Number of Student Contact Days	180

Miscellaneous Information

Number of square miles in WCSD	6,342
Number of computers in use	>50,000
Number of District-owned buses	359
Regular buses	214
Special equipped buses	145
Approx. Number of students transported daily	26,877
Number of parent/community volunteers	12,620
Number of hours volunteers contributed to schools	1,362,960
Meals served (Daily Avg.) - 18-19 SY	47,390