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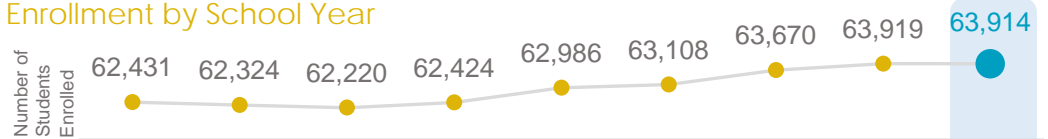
Demographics



	Male	Female	Total %	
Multiracial	1973	1842	6.0%	IEP 14.0%
White	14782	13630	44.5%	
Pacific Islander	391	384	1.2%	EL 16.7%
African American	800	710	2.4%	
Hispanic	13390	12451	40.4%	FRL 44.9%
Asian	1382	1305	4.2%	
American Indian	452	422	1.4%	

+ October 1st Enrollment

Enrollment by School Year



	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
IEP	13.1%	13.0%	13.0%	13.4%	13.5%	13.6%	13.7%	13.9%	14.0%
EL	18.1%	17.4%	16.8%	16.4%	15.9%	16.0%	16.1%	15.4%	16.7%
FRL	41.4%	44.5%	44.3%	47.3%	47.7%	47.8%	48.8%	46.7%	44.9%
Minority(%)	46.9%	51.0%	51.9%	52.8%	53.6%	54.3%	54.7%	55.2%	55.5%

Assessment

2017 Smarter Balanced Assessment Results

District	District ES				District MS			
	Level 1 Minimal Understanding	Level 2 Partial Understanding	Level 3 Proficient	Level 4 Advanced	Level 1 Minimal Understanding	Level 2 Partial Understanding	Level 3 Proficient	Level 4 Advanced
District	28%	25%	27%	19%	22%	27%	38%	13%
American Indian	48%	27%	18%	7%	38%	29%	27%	6%
Asian	16%	19%	30%	35%	13%	17%	47%	23%
Hispanic	38%	29%	24%	9%	30%	33%	31%	6%
African American	47%	26%	19%	8%	40%	31%	21%	8%
White	18%	22%	32%	28%	14%	24%	44%	18%
Multiracial	24%	24%	26%	26%	17%	24%	41%	18%
Pacific Islander	46%	26%	19%	9%	39%	29%	27%	5%
FRL	40%	29%	22%	9%	34%	32%	29%	5%
IEP	66%	20%	9%	5%	70%	22%	7%	1%
EL	62%	27%	9%	2%	65%	29%	6%	0%
CIT	51%	28%	15%	6%	48%	28%	21%	3%
GT	1%	4%	21%	74%	1%	4%	40%	55%

ELA

Graduation

2017 Cohort Graduation Rate

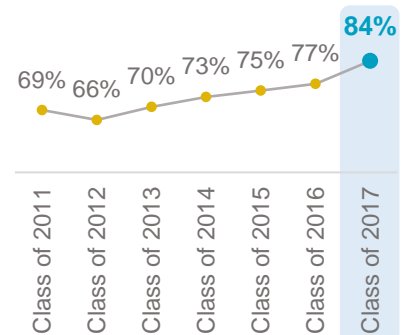
	Female	Male	Total
Pacific Islander	87%	76%	81%
Multiracial	89%	88%	88%
White	90%	84%	86%
African American	78%	74%	76%
Hispanic	83%	76%	80%
Asian	99%	93%	96%
American Indian	88%	53%	71%
FRL	77%	59%	67%
IEP			53%
EL			
CIT			

2017 Smarter Balanced Assessment Results

District	District ES				District MS			
	Level 1 Minimal Understanding	Level 2 Partial Understanding	Level 3 Proficient	Level 4 Advanced	Level 1 Minimal Understanding	Level 2 Partial Understanding	Level 3 Proficient	Level 4 Advanced
District	28%	29%	25%	18%	37%	32%	20%	11%
American Indian	49%	31%	15%	5%	55%	29%	12%	4%
Asian	14%	23%	28%	36%	24%	23%	27%	26%
Hispanic	38%	33%	21%	9%	48%	32%	14%	5%
African American	47%	29%	19%	6%	59%	23%	13%	5%
White	18%	26%	30%	26%	26%	33%	24%	16%
Multiracial	22%	29%	26%	23%	32%	27%	24%	16%
Pacific Islander	41%	31%	22%	6%	55%	28%	16%	2%
FRL	39%	32%	20%	8%	51%	31%	14%	4%
IEP	65%	20%	9%	6%	81%	14%	3%	1%
EL	56%	29%	12%	3%	77%	19%	3%	1%
CIT	49%	29%	17%	5%	64%	24%	11%	1%
GT	1%	5%	21%	73%	2%	9%	27%	62%

Math

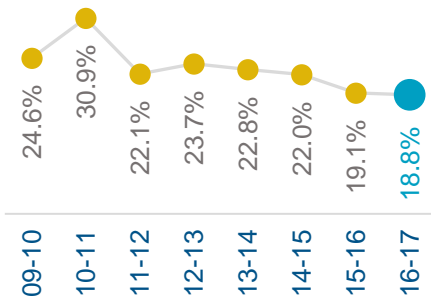
Graduation Rate by Year



2017 - 2018 Characteristics & Performance

Other Indicators

Transiency by School Year



Attendance by School Year

16-17	94.2%
15-16	94.5%
14-15	94.5%
13-14	94.8%
12-13	94.5%
11-12	94.9%
10-11	94.7%
09-10	94.9%

Teacher Ratios
(16-17 SY)

Kindergarten	21:1
Grades 1,2	18:1
Grade 3	20:1
Grade 4,5,6	26:1

Class Size
(16-17 SY)

Middle School	28:1	Core Subjects Only
High School	27:1	Core Subjects Only

Current Facilities

	Number	%
Schools Built Before 1965	33	35%
Schools Built 1965-1975	10	11%
Schools Built 1975-1984	12	13%
Schools Built 1985-1994	18	19%
Schools Built 1995-1999	6	6%
Schools Built Since 2000	14	15%

Title I Schools 41 (2017-2018) Title I Charter Schools 2 (2017-2018)



Budget Summary

General Fund, FY18

\$492,445,825.00

	Amount	%
Federal Funding	\$716,000.00	0.15%
Beginning Fund Balance	\$33,990,247.00	6.90%
Other Sources	\$85,000.00	0.02%
Other State Revenue Sources	\$5,000,000.00	1%
Other Local Revenue Sources	\$5,985,000.00	1.22%
Government Services Tax	\$16,123,905.00	3.27%
Ad Valorem Tax/Property Tax	\$106,699,130.00	21.67%
State Distributive School Account	\$131,826,554.00	26.77%
Local School Support Tax/LSST	\$192,019,989.00	38.99%

WCSD Average Salaries (2017-2018)

Average Teacher Salary	Average School Administrator Salary
\$54,425	\$95,281

Nevada Average Salaries (Most Recent)

Average Teacher Salary	Average School Administrator Salary
\$56,703.00	\$94,019.84

http://nces.ed.gov/programs/digest/d15/tables/dt15_211.60.asp?current=yes Assume same growth rate as National Average from 2013-14 to 2015-16 of 2.12%

National Average Salaries (Most Recent)

Average Teacher Salary	Average Principial Salary
\$57,609.00	\$94,130.00

http://nces.ed.gov/programs/digest/d15/tables/dt15_211.50.asp?current=yes http://nces.ed.gov/programs/digest/d15/tables/dt15_212.10.asp

State DSA Per Pupil Funding (2017-2018)

WCSD	\$5,677	STATE	\$5,897
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Per Pupil Expenditures (2017-2018)

WCSD	\$7,514.00
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Teacher Characteristics

	Number	%
15 or more years teaching experience	1,452	36%
Teaching within area of licensure	4,055	99%
National Board Certification	144	4%
Master's degree and above	1,548	38%

Instructional Data (including Admin)

	Number	%
Unfilled Teacher Positions in District	61	2%
School Psychologists	44	1%
Librarians [including library assistants]	94	2%
All Other Administrators	181	4%
Central Office Administrators^	228	5%
Counselors	192	4%
Teachers [from all funding categories]	4,073	93%
Total Instructional Staff	4,372	100%

^ Includes all licensed administrators who are not at school sites

Number of New Teachers 204 5%

WCSD Teacher Contract Data

Number of Contract Days for Teachers	185
Number of Student Contact Days	180

Miscellaneous Information

Number of square miles in WCSD	6,342
Number of computers in use	>50,000
Number of District-owned buses	351
Regular buses	211
Special equipped buses	140
Approx. Number of students transported daily	18,760
Number of parent/community volunteers	14,116
Number of hours volunteers contributed to schools	1,270,440
Meals served (Daily Avg.) - FY 17	47,185

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