

Addendum to Agenda item 2.03

Option 5-A – Rezone Montebello Apts. only to Warner ES/Clayton MS

Capacity and enrollments, and projected enrollments, after additional rezone of Montebello Apartments to Warner ES & Clayton MS only														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Verdi ES		396		279	290	237	252	258	266	264	272	275	281	288
				78%	81%	60%	64%	65%	67%	67%	69%	70%	71%	73%
Warner ES		482	50	408	411	433	432	428	396	415	426	439	443	450
				85%	85%	90%	90%	89%	82%	86%	88%	91%	92%	93%
Billinghurst MS		1,128		922	942	1,099	1,113	1,086	1,080	1,104	1,115	1,126	1,117	1,119
				82%	83%	97%	99%	96%	96%	98%	99%	100%	99%	99%
Clayton MS		918	50	778	830	836	874	873	894	880	861	879	876	873
				85%	90%	91%	95%	95%	97%	96%	94%	96%	95%	95%

Option 5-B – Rezone eastern Verdi attendance zone (excluding Montebello Apts. to Gomm ES/Swope MS

Capacity and enrollments, and projected enrollments, after additional rezone of W. 4th St., Mesa Park and Rive Park areas to Gomm ES & Swope MS (excludes Montebello Apts.)														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Gomm ES		543		474	487	604	646	648	667	658	658	667	679	688
				87%	90%	111%	119%	119%	123%	121%	121%	123%	125%	127%
Verdi ES		396		279	290	189	198	209	195	201	206	212	216	223
				78%	73%	48%	50%	53%	49%	51%	52%	54%	55%	56%
Billinghurst MS		1,128		922	942	1,096	1,107	1,077	1,075	1,099	1,109	1,121	1,110	1,104
				82%	83%	97%	98%	95%	95%	97%	98%	99%	98%	98%
Swope MS		903		780	784	784	788	795	806	819	880	872	816	835
				86%	87%	87%	87%	88%	89%	91%	97%	97%	90%	92%