



WASHOE COUNTY SCHOOL DISTRICT ZONING ADVISORY COMMITTEE

Thursday, June 21, 2018 at 5:30 P.M.

WCSD Administration Building,
425 East 9th Street, Board Room
Reno, Nevada 89512

AGENDA

1. OPENING ITEMS

- 1.01 Call to Order – 5:30 P.M., WCSD Administrative Building, 425 East 9th Street, Board Room, Reno, Nevada 89512
- 1.02 Roll Call
- 1.03 Public Comment - Comments from the public are invited at this time on topics not specifically addressed elsewhere in the agenda. A “Citizen’s Request to Speak” card should be filled out and submitted to the Recording Secretary before speaking during the Public Comment section. All persons are limited to 3 minutes per item. In accordance with Open Meeting Law and on the advice of legal counsel, the public body is discouraged from discussing and precluded from deliberating and/or acting on items raised by Public Comment which are not already on the agenda. The public body may impose reasonable content-neutral restrictions on public comment such as willfully disruptive comments that are irrelevant, repetitious, slanderous, offensive, inflammatory, irrational, or amounting to personal attacks or interfering with the rights of other speakers. Correspondence or written materials submitted for public comment by the general public shall be attached to the minutes of the meeting.
- 1.04 Action to Adopt the Agenda (For Possible Action) – Please Note: Items on this agenda may be taken out of order; The Public Body may combine two or more agenda items for consideration; and The Public Body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

2. ITEMS FOR DISCUSSION, PRESENTATION AND/OR ACTION (Public comment: any individual may address the public body concerning any item listed below. A completed “Citizen’s Right to Speak” card must be submitted to the public body at the meeting. During the discussion of each item on the agenda, the Chair will invite the individual to come forward to speak. Individuals are limited to three minutes per item.)

- 2.01 Discussion and Possible Approval of the Minutes from the May 17, 2018 Zoning Advisory Committee meeting (For Possible Action)
- 2.02 Presentation and Discussion on the Results of the May 22, 2018 Board of Trustees meeting, where the Board discussed zoning recommendations for schools in Spanish Springs, Sparks, and South Reno (see Attachment A) (For Discussion Only)
- 2.03 Discussion and Possible Action of Zoning Changes to Verdi Elementary School that Could Affect the Gomm Elementary School Zone and/or the Warner Elementary School Zone for the 2019-20 School Year (For Possible Action)

3. CLOSING ITEMS

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- 3.01 Announcement of Next Regular Meeting – Thursday, Sep. 20, 2018, at 5:30 p.m. WCSD Administrative Building, 425 East 9th Street, Board Room, Reno, Nevada 89512.
- 3.02 Public Comment - Comments from the public are invited at this time on topics not specifically addressed elsewhere in the agenda. A "Citizen's Request to Speak" card should be filled out and submitted to the Recording Secretary before speaking during the Public Comment section. All persons are limited to 3 minutes per item. In accordance with Open Meeting Law and on the advice of legal counsel, the public body is discouraged from discussing and precluded from deliberating and/or acting on items raised by Public Comment which are not already on the agenda. The public body may impose reasonable content-neutral restrictions on public comment such as willfully disruptive comments that are irrelevant, repetitious, slanderous, offensive, inflammatory, irrational, or amounting to personal attacks or interfering with the rights of other speakers. Correspondence or written materials submitted for public comment by the general public shall be attached to the minutes of the meeting.
- 3.03 Adjourn Meeting

Forum Restrictions and Orderly Conduct of Business: The Zoning Advisory Committee conducts the business of the Washoe County School District during its meetings. The presiding officer may order the removal of any person whose statement or other conduct disrupts the orderly, efficient or safe conduct of the meeting. Warnings against disruptive comments or behavior may or may not be given prior to removal. The viewpoint of a speaker will not be restricted, but reasonable restrictions may be imposed upon the time, place and manner of speech. Irrelevant and unduly repetitious statements and personal attacks which antagonize or incite others are examples of speech that may be reasonably limited.

Members of the public wishing to request supporting materials for this meeting or who are disabled and require special accommodations at the meeting should contact the Board Services Department. The Board Services Department can be contacted in writing at PO Box 30425, Reno, Nevada 89520-3425, by telephone at 775-348-0364, or by email at committees@washoeschools.net.

This agenda and supporting materials, when appropriate, have been posted at the following locations:

www.washoeschools.net

www.boarddocs.com/nv/washoe/Board.nsf/Public

State of Nevada website (notice.nv.gov)

WCSD Central Administrative Building

Washoe County Administration Building

Washoe County Courthouse

Reno City Hall

Sparks City Hall

Sparks Library

Pyramid Lake Paiute Tribe Administration Building

Reno Sparks Indian Colony Administrative Office

Attachment A: Summary of Board of Trustee Decisions from May 22, 2018 Meeting

- APPROVAL OF THE RECOMMENDATION FROM THE ZONING ADVISORY COMMITTEE TO MODIFY THE ZONING BOUNDARIES OF YVONNE SHAW MIDDLE SCHOOL, LOU MENDIVE MIDDLE SCHOOL, AND SPARKS MIDDLE SCHOOL, MOVING STUDENTS WHO ATTEND ED VAN GORDER ELEMENTARY SCHOOL, BUD BEASLEY ELEMENTARY SCHOOL, AND MIGUEL SEPULVEDA ELEMENTARY SCHOOL TO SKY RANCH MIDDLE SCHOOL, EFFECTIVE FOR THE 2019-2020 SCHOOL YEAR (APPROVED)
- APPROVAL OF THE RECOMMENDATION FROM THE ZONING ADVISORY COMMITTEE TO MODIFY THE ZONING BOUNDARIES OF JESSE HALL ELEMENTARY SCHOOL, MIGUEL SEPULVEDA ELEMENTARY SCHOOL, SPANISH SPRINGS ELEMENTARY SCHOOL, ED VAN GORDER ELEMENTARY SCHOOL, AND YVONNE SHAW MIDDLE SCHOOL, MOVING STUDENTS FROM EACH OF THE ELEMENTARY SCHOOLS TO CREATE THE ZONING BOUNDARY FOR A NEW ELEMENTARY SCHOOL IN SPANISH SPRINGS TO BE READY FOR OPERATION IN THE 2020-2021 SCHOOL YEAR; THESE CHANGES ALSO MOVE A SEGMENT OF STUDENTS ZONED FOR SPANISH SPRINGS ELEMENTARY SCHOOL AND JESSE HALL ELEMENTARY SCHOOL TO SKY RANCH MIDDLE SCHOOL FOR THE 2019-2020 SCHOOL YEAR (APPROVED)
- APPROVAL OF THE RECOMMENDATION OF THE ZONING ADVISORY COMMITTEE TO MODIFY THE ZONING BOUNDARIES OF BROWN ELEMENTARY SCHOOL, AND DOUBLE DIAMOND ELEMENTARY SCHOOL, MOVING STUDENTS FROM EACH OF THE ELEMENTARY SCHOOLS TO CREATE THE ZONING BOUNDARY FOR A NICK POULIKIDAS ELEMENTARY SCHOOL EFFECTIVE FOR THE 2019-2020 SCHOOL YEAR (APPROVED)
- APPROVAL OF THE RECOMMENDATION OF THE ZONING ADVISORY COMMITTEE TO MODIFY THE ZONING BOUNDARY OF KATE SMITH ELEMENTARY SCHOOL, MOVING STUDENTS FROM KATE SMITH ELEMENTARY SCHOOL TO THE AGNES RISLEY ELEMENTARY SCHOOL ZONING BOUNDARY EFFECTIVE FOR THE 2019-2020 SCHOOL YEAR (APPROVED OPTION 3A)
- APPROVAL OF THE RECOMMENDATION OF THE ZONING ADVISORY COMMITTEE TO MODIFY THE ZONING BOUNDARY OF ROBERT MITCHELL ELEMENTARY SCHOOL, MOVING STUDENTS FROM ROBERT MITCHELL ELEMENTARY SCHOOL TO THE AGNES RISLEY ELEMENTARY SCHOOL ZONING BOUNDARY EFFECTIVE FOR THE 2019-2020 SCHOOL YEAR (APPROVED)
- APPROVAL OF THE RECOMMENDATION OF THE ZONING ADVISORY COMMITTEE TO MODIFY THE ZONING BOUNDARY OF LENA JUNIPER ELEMENTARY SCHOOL, MOVING STUDENTS FROM LENA JUNIPER ELEMENTARY SCHOOL TO EITHER THE ALICE MAXWELL ELEMENTARY SCHOOL ZONING BOUNDARY OR THE FLORENCE DRAKE ELEMENTARY ZONING BOUNDARY EFFECTIVE FOR THE 2019-2020 SCHOOL YEAR (APPROVED)



WASHOE COUNTY SCHOOL DISTRICT ZONING ADVISORY COMMITTEE

Thursday, May 17, 2018 at 5:30 P.M.

WCSD Administration Building,
425 East 9th Street, Board Room
Reno, Nevada 899512

MINUTES

1. OPENING ITEMS

1.01 Call to Order

1.01 Call to Order

The meeting was called to order at 5:39 p.m.

1.02 Roll Call

Members Polly Boardman, Lorraine Toole, Beth Smith, Araceli Martinez, Theresa Birchfield (arrived at 5:45), Jenny Peterson, Adam Carpenter, Joel Peixoto, and Sierra Clark were present. Stephanie Hanna, Dana Galvin, and Melissa Boesen were absent.

1.03 Public Comment

- Pablo Nava Duran spoke about the previous board meeting as well as various other subjects
- Dave Keyes spoke about the Arrowcreek school, the Poulakidas/Brown adjustment and about moving Brown to Arrowcreek.

1.04 Action to Adopt the Agenda (For Possible Action)

Joel Peixoto moved to adopt the agenda as written, Polly Boardman seconded. The vote was unanimous to adopt the agenda as written.

2. ITEMS FOR DISCUSSION, PRESENTATION AND/OR ACTION

2.01 Discussion and Possible Approval of the Minutes from the April 19, 2018 Zoning Advisory Committee meeting (For Possible Action)

There being no discussion or corrections to the minutes from the April 19th meeting, Joel Peixoto moved to accept the minutes as written and Polly Boardman seconded. There was no discussion. The vote was unanimous to accept the minutes as written.

2.02 Discussion and Possible Action of Zoning Changes to rezone some students from Kate Smith Elementary School to Risley Elementary School for the 2019-20 School Year (For Possible Action)

Adam Searcy, Chief Facilities Management & Capital Projects Officer, reviewed information previously presented to the Committee as well as some new

options Capital Projects had developed for consideration. Paul LaMarca informed the Committee of the discussion that was held at the previous board meeting regarding this item. He stated that the Board has some concerns about splitting communities and safety. Adam Searcy stated that the Committee could leave the zoning as it currently is, continue with the recommendation, or modify the recommendation to one of the alternatives presented at this meeting.

Joel Peixoto asked if they could combine aspects of Option 2 (currently recommended) and Option 3B (one of the new options). Adam Searcy stated that this would run into issues with neighborhood boundaries. Randy Baxley, School Planner, stated he looked at the neighborhood and talked to the principal at Kate Smith. He stated that the neighborhood was not really being split as the two streets exiting only on Sullivan were not considered part of the neighborhood and these apartments are not considered a long term neighborhood because of their transient nature.

Beth Smith stated that looking at the chart Kate Smith was in real trouble regarding overcrowding. She didn't feel that Option 3A & B didn't help much. She stated that the most balanced option was Option 2.

Paul LaMarca talked about the established neighborhoods and the concerns from the Board about changing the boundaries for both schools. It was suggested looking into adding a second level on Kate Smith which turned out to be unfeasible because there wasn't enough room to build extra parking. He stated that Mitchell also had historic neighborhoods and was overcrowded now. Adam Searcy talked about transportation for students who had to cross busy roads.

Teresa Birchfield asked about the trigger for a school to go year-round and wondered if Kate Smith had already passed that. Paul LaMarca stated that Kate Smith was one of the older schools that couldn't handle year round school. Randy Baxley talked about transportation and reuniting kids in the neighborhood who have gone to different schools.

Araceli Martinez asked why the two streets that opened onto Sullivan were not considered to be connected to the neighborhood. Paul LaMarca stated that these two streets were apartments and were not considered as permanent. He also stated that they couldn't maintain the Oddie boundary and lower enrollment. He also stated that transportation will be provided for kids crossing Oddie but that the District can't make kids take the bus.

Beth Smith stated that she couldn't agree with 3B. Nor could she agree with 3A because it pushed Mitchell into overcrowding and there is no relief for Kate

Smith. She stated that Option 2 is still the best option for her.

Teresa Birchfield wanted to know the opinion of the Kate Smith principal. Paul LaMarca stated that the school is totally full and Ms. O'Gorman hates breaking up neighborhoods but she worked with Randy to come up with the best solution to reduce enrollment. Teresa Birchfield stated that she felt Option 2 was still the best option.

Lorraine Toole stated she worked at an at-risk school which was small and couldn't image where they were putting all the students.

Teresa Birchfield asked for Public Comment:

Public Comment:

- Pablo Nava Duran talked about various elementary and middle schools. He stated he supported Option 2.

Teresa Birchfield asked if there was further discussion. There was no further discussion and so she asked for a motion. Beth Smith moved on 2.02 that the Committee maintain the original recommendation of rezoning based on Option 2. Joel Peixoto seconded. There was no discussion and the Committee voted unanimously to approve.

2.03 Discussion and Possible Action of Zoning Changes to Rezone some Students from Robert Mitchell Elementary School to Risley Elementary School for the 2019-20 School Year (For Possible Action)

Since this was discussed and essentially voted on in 2.02, Teresa Birchfield called for a separate motion to cover 2.03. Beth Smith moved to pass the same option (#2) as was recommended in item 2.02. Joel Peixoto seconded and the Committee voted unanimously to approve.

2.04 Discussion and Possible Action of Zoning Changes Rezone Some Students from Lena Juniper Elementary School to Maxwell Elementary School, and/or to Florence Drake Elementary School for the 2019-20 School Year (For Possible Action)

Adam Searcy reviewed information previously presented and offered a third option. He stated that Option 3 would have students crossing two major roadways but numerically it worked well. He stated that it does not adhere to the guiding principles of creating regularly shaped zones and that Option 2 does adhere to the guiding principles.

Paul LaMarca stated that there was already a concern about students crossing McCarren in elementary school that they will do when they go to middle school.

Teresa Birchfield asked if the students were bussed already. Paul LaMarca stated that he believed the students were all bussed to middle school and because of McCarren they were bussed across to Juniper. Teresa Birchfield stated she was concerned that students would have to cross major arterial roads. She stated she liked option 3. She then asked for public comment.

Public Comment:

- Pablo Nava Duran talked about middle school zoning and was opposed to having students cross Pyramid.

Joel Peixoto had some concerns with Option 3 in that it would open discussion about rezoning and crossing major roadways. Future members could start discussing rezoning without taking into account students crossing major roadways. He felt that the numbers were good in Option 3, but he supported Option 2.

Adam Carpenter asked if there were any way that Drake and Greenbrae could be rezoned so that enrollments would be alleviated crowding at Greenbrae by dropping the boundary with Drake. Adam Searcy stated he didn't know what the numbers would be, but it would further decentralize Drake. Randy Baxley stated he had the same thought. Adam Searcy stated the Committee could revisit this at another time.

Teresa Birchfield stated she like Option 2 as it only had students crossing one major roadway.

Beth Smith stated she liked the numbers in Option 3 but if they chose Option 3 they would be violating their guiding principles. She felt Option 2 was better.

Teresa Birchfield asked for a motion as there was no more discussion. Joel Peixoto moved to retain Option 2 for the rezoning boundaries. Polly Boardman seconded. There was no discussion. The vote was 7 to 1 with Lorraine Toole voting against because of the better enrollment numbers in Option 3.

3. CLOSING ITEMS

3.01 Announcement of Next Regular Meeting – Thursday, 21, 2018, WCSO Administrative Building, 425 East 9th Street, Board Room, Reno, Nevada 89512.

Teresa Birchfield announced that the next Zoning Advisory Committee meeting will be on 6/21/18 in the Board Room at the WCSO Administration Building, 425 E. 9th Street.

3.02 Public Comment

- Pablo Nava Duran talked about Arrowcreek and new middle schools.

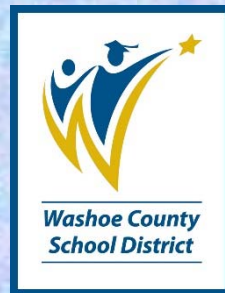
3.03 Adjourn Meeting

The meeting was adjourned at 6:46 p.m.

DRAFT


WCSD Zoning Advisory Committee


WCSD Administration
Building



June 21st, 2018










Map Legend

 Elementary School

 Middle School

 Elementary School Attendance Zone Boundaries

Middle School Attendance Zones:

-  New Sun Valley area MS
-  New Sky Ranch MS
-  Clayton MS
-  Traner MS
-  Sparks MS
-  Dilworth MS
-  Mendive MS
-  Shaw MS
-  Vaughn MS

Agenda item 2.03

Discussion and Possible Action of
Zoning Changes to Verdi Elementary
School that Could Affect the Gomm
Elementary School Zone and/or the
Warner Elementary School Zone for
the 2019-20 School Year (For Possible
Action)

Current capacity and enrollments, and projected enrollments, of Verdi ES prior to any changes

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Additional												
		Max.	Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Verdi ES		356		279	290	306	319	332	347	341	344	353	358	363
				78%	81%	86%	90%	93%	97%	96%	97%	99%	101%	102%

FUTURE capacity and enrollments, and projected enrollments, of Verdi ES after completion of 2-classroom addition

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Additional			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
		Max.	Temporary											
Verdi ES		396		279	290	306	319	332	347	341	344	353	358	363
				78%	81%	77%	81%	84%	88%	86%	87%	89%	90%	92%

FUTURE capacity and enrollments, and projected enrollments, of Verdi ES after completion of 2-classroom addition and elevation of 6th grade students to Billingshurst MS

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Additional			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
		Max.	Temporary											
Verdi ES		396		279	290	263	274	285	277	278	285	290	294	302
				78%	81%	66%	69%	72%	70%	70%	72%	73%	74%	76%

**Current (03/09/18)
Elementary School
Student Populations**

- 100 students @ Verdi ES
- 128 students total

The map shows the Mesa Park and River Park areas. A blue line represents the river, flowing from the top left towards the bottom right. A yellow callout box points to the Mesa Park area, and another yellow callout box points to the River Park area. A north arrow is located in the bottom left corner.

MESA PARK AREA

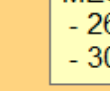
- 26 students @ Verdi ES
- 30 students total

RIVER PARK

- 23 students @ Verdi ES
- 34 students total

MESA PARK AREA

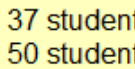
- 26 students @ Verdi ES
- 30 students total



RIVER PARK
- 23 students @ Verdi ES
- 34 students total

MONTEBELLO APTS.
- 37 students @ Verdi ES
- 50 students total

CCA-ES

A map of the area around Verdi Elementary School. The map shows several streets, including a main road with a blue line indicating a transit route. A yellow box highlights the area around Montebello Apartments, which is located near the intersection of the main road and a side street. The text 'CCA-ES' is written on the left side of the map.

W. 4TH ST. CORRIDOR
- 14 students @ Verdi ES
- 14 students total

Existing Projections and Option 1 – Take no further action (no rezone)

Capacity and enrollments, after completion of 2-classroom addition to Verdi ES and elevation of Verdi ES and Winnemucca ES 6th grade students to Billingshurst MS, and prior to any other actions

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Verdi ES		396		279 78%	290 81%	263 66%	274 69%	285 72%	277 70%	278 70%	285 72%	290 73%	294 74%	302 76%
Warner ES		482	50	408 85%	411 85%	407 84%	410 85%	402 83%	385 80%	401 83%	413 86%	424 88%	430 89%	437 91%
Billingshurst MS		1,128		922 82%	942 83%	1,106 98%	1,120 99%	1,096 97%	1,091 97%	1,116 99%	1,129 100%	1,136 101%	1,124 100%	1,124 100%
Clayton MS*		918	50	778 85%	830 90%	754 82%	786 86%	779 85%	804 88%	794 86%	773 84%	790 86%	789 86%	787 86%
* - after Lemelson ES realignment to Traner MS														

Option 2-A – Rezone Montebello Apts. and W. 4th St. corridor to Warner ES/Clayton MS

Capacity and enrollments, and projected enrollments, after additional rezone of the Montebello Apartments and W. 4th Street corridor to Warner ES & Clayton MS

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Verdi ES		396		279 78%	290 81%	207 52%	219 55%	232 59%	225 57%	227 57%	237 60%	246 62%	250 63%	258 65%
Warner ES		482	50	408 85%	411 85%	463 96%	466 97%	455 94%	437 91%	452 94%	461 96%	468 97%	474 98%	481 100%
Billingshurst MS		1,128		922 82%	942 83%	1,100 97%	1,111 98%	1,084 96%	1,078 96%	1,099 97%	1,111 98%	1,123 100%	1,111 98%	1,108 98%
Clayton MS		918	50	778 85%	830 90%	760 83%	795 87%	791 86%	817 89%	811 88%	791 86%	803 87%	802 87%	803 87%

Existing Projections and Option 1 – Take no further action (no rezone)

Capacity and enrollments, after completion of 2-classroom addition to Verdi ES and elevation of Verdi ES and Winnemucca ES 6th grade students to Billingshurst MS, and prior to any other actions														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Gomm ES		543		474 87%	487 90%	508 94%	538 99%	544 100%	541 100%	543 100%	543 100%	554 102%	564 104%	574 106%
Verdi ES		396		279 78%	290 81%	263 66%	274 69%	285 72%	277 70%	278 70%	285 72%	290 73%	294 74%	302 76%
Billingshurst MS		1,128		922 82%	942 83%	1,106 98%	1,120 99%	1,096 97%	1,091 97%	1,116 99%	1,129 100%	1,136 101%	1,124 100%	1,124 100%
Swope MS		903		780 86%	784 87%	774 86%	775 86%	776 86%	790 87%	802 89%	860 95%	857 95%	802 89%	815 90%

Option 2-B – Rezone Montebello Apts. and W. 4th St. corridor to Gomm ES/Swope MS

Capacity and enrollments, and projected enrollments, after additional rezone of the Montebello Apartments and W. 4th Street corridor to Warner ES & Clayton MS														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Gomm ES		543		474 87%	487 90%	565 104%	593 109%	597 110%	594 109%	594 109%	591 109%	598 110%	608 112%	618 114%
Verdi ES		396		279 78%	290 81%	207 52%	219 55%	232 59%	225 57%	227 57%	237 60%	246 62%	250 63%	258 65%
Billingshurst MS		1,128		922 82%	942 83%	1,100 97%	1,111 98%	1,084 96%	1,078 96%	1,099 97%	1,111 98%	1,123 100%	1,111 98%	1,108 98%
Swope MS		903		780 86%	784 87%	780 86%	784 87%	788 87%	803 89%	819 91%	878 97%	870 96%	815 90%	831 92%

Option 3-A – Same as Option 2-A plus the addition of Mesa Park area to Warner ES/Clayton MS

Capacity and enrollments, and projected enrollments, after additional rezone of the Montebello Apartments, W. 4th Street corridor, and Mesa Park area to Warner ES & Clayton MS														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Verdi ES		396		279 78%	290 81%	180 46%	193 49%	208 53%	201 51%	204 52%	213 54%	223 56%	226 57%	232 59%
Warner ES		482	50	408 85%	411 85%	489 102%	491 102%	478 99%	461 96%	474 98%	485 101%	491 102%	498 103%	507 105%
Billinghurst MS		1,128		922 82%	942 83%	1,094 97%	1,103 98%	1,074 95%	1,070 95%	1,089 97%	1,102 98%	1,118 99%	1,106 98%	1,102 98%
Clayton MS		918	50	778 85%	830 90%	766 83%	803 87%	801 87%	825 90%	821 89%	800 87%	808 88%	807 88%	809 88%

Option 3-B – Same as Option 2-B plus the addition of Mesa Park area to Gomm ES/Swope MS

Capacity and enrollments, and projected enrollments, after additional rezone of the Montebello Apartments, W. 4th Street corridor, and Mesa Park area to Gomm ES & Swope MS														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Gomm ES		543		474 87%	487 90%	591 109%	619 114%	621 114%	617 114%	617 114%	615 113%	621 114%	632 116%	643 118%
Verdi ES		396		279 78%	290 81%	180 46%	193 49%	208 53%	201 51%	204 52%	213 54%	223 56%	226 57%	232 59%
Billinghurst MS		1,128		922 82%	942 83%	1,094 97%	1,103 98%	1,074 95%	1,070 95%	1,089 97%	1,102 98%	1,118 99%	1,106 98%	1,102 98%
Swope MS		903		780 86%	784 87%	786 87%	792 88%	798 88%	811 90%	829 92%	887 98%	875 97%	820 91%	837 93%

Option 4 – Rezone entire area (including River Park) to Gomm ES/Swope MS

Capacity and enrollments, and projected enrollments, after additional rezone of entire area to Gomm ES & Swope MS														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Gomm ES		543		474	487	630	668	675	678	672	671	682	692	702
				87%	90%	116%	123%	124%	125%	124%	124%	126%	127%	129%
Verdi ES		396		279	290	162	176	182	184	187	193	198	203	210
				78%	73%	41%	44%	46%	47%	47%	49%	50%	51%	53%
Billinghurst MS		1,128		922	942	1,089	1,100	1,067	1,064	1,087	1,095	1,111	1,103	1,099
				82%	83%	97%	97%	95%	94%	96%	97%	98%	98%	98%
Swope MS		903		780	784	791	795	805	817	831	894	882	823	840
				86%	87%	88%	88%	89%	90%	92%	99%	98%	91%	93%

Questions?