

Washoe County School District

NRS 387.12468 Annual Staffing and Budget Comparison Report

Nevada Revised Statute (NRS) 387.12468 requires each public school district and school to produce a report that includes a description of the personnel employed and services provided during the immediately preceding school year and any changes the school anticipates making to the personnel and services during the current school year. According to the statute, these reports are to be posted on the respective district or school web site.

The following report shows this information in a District-wide summary and a detailed report for each school site. Due to limitations of the District's accounting and budgeting system, as well as other factors, below are possible reasons for year-to-year differences at schools sites.

- The total number of staff at each school can vary from year to year based on enrollment and the status of grant funding.
- The report includes grant funding, which in Fiscal Year 2022-23 (FY23) included a significant amount of federal stimulus funding (ESSER) spent at the school level.
- Budgeted figures for Fiscal Year 2023-24 (FY24) are based on the Amended Final Budget approved by the Board in July 2023 and thus do not reflect any budget adjustments since then.
 - Because the District did not have finalized collective bargaining agreements with its employee associations in time for the Final Budget, salary and benefit costs shown for FY24 do not reflect Cost of Living Adjustments (COLA's) for staff that were subsequently agreed to and thus are understated.
- The amount spent for supplies, materials, equipment, and textbooks shows a decrease at most school sites for FY24. This is because there were one-time grant funds (see above) spent in FY23 to provide upgraded technology equipment at those schools.
- The weighted funding student counts are based on the State's calculations of students that weighted funding revenues are based on. Thus, for a student in more than one weighted category (e.g., an English Learner who is also in the Gifted & Talented category), the District will only receive funding in the highest category, in this case English Learners, and that student will only be reported in the English Learner category.
 - Also, the number of weighted students remains the same between FY23 and FY24 because weighted funding for FY24 is based on actual FY23 counts, consistent with the State's methodology for allocating weighted funding.
- Several school sites show students in weighted funding categories, but show no costs or staff assigned to the school. These schools are provided services through a centralized itinerant model or through other licensed staff at the school. Through this centralized model, costs are not charged directly to the school. However, the Washoe County School District has corrected this during Fiscal Year 2024, so next year's report comparing 2024 actuals against the 2025 budget will accurately reflect costs of centralized positions providing direct services to school sites.

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Per Pupil Funding for Selected Activities	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School District	60,642	59,931
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 56,907,941	\$ 70,668,024
Per Pupil Amount Expended	\$ 938	\$ 1,179
Total Amount of Funding Received to Support Operations	\$ 743,311,349	\$ 875,602,887
Per Pupil Amount of Funding Received	\$ 12,257	\$ 14,610
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 442,338,219	\$ 545,551,998
Per Pupil Amount of Adjusted Base Received	\$ 7,294	\$ 9,103

Staff Employed by the School District (reported in Full-Time Equivalents)		
By Position Type	2023 (actual)	2024 (budgeted)
Instruction	3,842.61	4,057.87
Student Support	1,086.38	1,052.25
Administrative Support	768.27	802.17
Other Personnel	1,160.37	1,308.28
Total Personnel	6,857.63	7,220.57

K-12 Pupils Enrolled at the District	60,642	59,931
Funding Received to Support Operations	\$ 743,311,349	\$ 875,602,887
Per Pupil amount of Funding Received to Support Operations	\$ 12,257	\$ 14,610

Professional Development Provided to Teachers by School District		
Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.		
Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.		
High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.		

Weighted Categories		
	2023 (actual)	2024 (budgeted)
Pupils who are English Learners		
Number of English Learners (EL)	6,726	6,726
Amount Received for EL	\$ 11,323,076	\$ 27,137,115
Per Pupil Amount Received for EL	\$ 1,683	\$ 4,035
Number of Teachers Employed to Provide EL Services	75.50	73.00
Number of Staff Employed to Provide Support to EL	40.96	45.88
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-
Pupils who are At-Risk		
Number of At-Risk Pupils	4,912	4,912
Amount Received for At-Risk	\$ 4,337,307	\$ 15,414,190
Per Pupil Amount Received for At-Risk	\$ 883	\$ 3,138
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	41.00	41.00
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-
Pupils who are Gifted and Talented		
Number of Gifted and Talented (GATE) Pupils	1,259	1,259
Amount Received for GATE	\$ 1,180,774	\$ 1,354,569
Per Pupil GATE Amount	\$ 938	\$ 1,076
Number of Teachers Employed to Provide GATE Services	44.00	45.00
Number of Staff Employed to Provide Support to GATE	6.00	6.00
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Lois Allen Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	30.500	33.300
Student Support	2.888	3.688
Administrative Support	2.750	3.275
Other Personnel	7.144	8.236

Professional Development Provided to Teachers
Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	66	65
1	80	72
2	80	80
3	75	76
4	62	75
5	63	59
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	426	427
Average Class Size	20.29	20.33

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	426	427
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 102,127	\$ 65,872
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 240	\$ 154
Total Amount of Funding Received to Support Operations	\$ 3,420,307	\$ 3,225,113
Per Pupil Amount of Funding Received to Support Operations	\$ 8,029	\$ 7,553
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,341,277	\$ 2,338,510
Per Pupil Amount of Adjusted Base Received	\$ 5,496	\$ 5,477

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	154	154
Amount Received for EL	\$ 68,603	\$ 70,975
Per Pupil Amount Received for EL	\$ 445	\$ 461
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	44	44
Amount Received for At-Risk	\$ 88,016	\$ 95,431
Per Pupil Amount Received for At-Risk	\$ 2,000	\$ 2,169
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Anderson Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	32.575	29.759
Student Support	3.688	2.688
Administrative Support	2.313	2.313
Other Personnel	5.531	6.531

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	60	57
1	59	56
2	64	55
3	63	58
4	53	54
5	51	49
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	350	329
Average Class Size	18.42	20.56

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	350	329
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 220,749	\$ 33,322
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 631	\$ 101
Total Amount of Funding Received to Support Operations	\$ 3,416,011	\$ 2,928,314
Per Pupil Amount of Funding Received to Support Operations	\$ 9,760	\$ 8,901
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,070,716	\$ 2,200,821
Per Pupil Amount of Adjusted Base Received	\$ 5,916	\$ 6,689

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	95	95
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	69	69
Amount Received for At-Risk	\$ 80,046	\$ 113,021
Per Pupil Amount Received for At-Risk	\$ 1,160	\$ 1,638
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Bud Beasley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	44.113	45.900
Student Support	3.688	3.688
Administrative Support	2.525	2.525
Other Personnel	7.125	6.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	73	86
1	100	76
2	103	99
3	104	100
4	112	100
5	88	110
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	580	571
Average Class Size	21.32	20.99

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	580	571
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 83,739	\$ 59,758
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 144	\$ 105
Total Amount of Funding Received to Support Operations	\$ 4,731,770	\$ 4,145,954
Per Pupil Amount of Funding Received to Support Operations	\$ 8,158	\$ 7,261
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,324,454	\$ 3,426,230
Per Pupil Amount of Adjusted Base Received	\$ 5,732	\$ 6,000

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	18	18
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	12	12
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Jessie Beck Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	27.944	29.269
Student Support	2.688	2.688
Administrative Support	2.525	2.525
Other Personnel	5.656	5.611

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	69	71
1	84	70
2	78	83
3	76	70
4	74	75
5	89	73
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	470	442
Average Class Size	20.43	20.09

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	470	442
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 81,969	\$ 30,503
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 174	\$ 69
Total Amount of Funding Received to Support Operations	\$ 3,781,145	\$ 3,163,279
Per Pupil Amount of Funding Received to Support Operations	\$ 8,045	\$ 7,157
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,010,764	\$ 3,004,947
Per Pupil Amount of Adjusted Base Received	\$ 6,406	\$ 6,799

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	27	27
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	20	20
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Esther Bennett Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	39.450	43.987
Student Support	4.250	4.550
Administrative Support	3.142	3.025
Other Personnel	6.202	8.587

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	90	73
1	92	109
2	73	99
3	90	84
4	102	102
5	68	109
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	515	576
Average Class Size	21.46	22.39

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	515	576
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 141,493	\$ 85,097
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 275	\$ 148
Total Amount of Funding Received to Support Operations	\$ 4,362,363	\$ 4,092,866
Per Pupil Amount of Funding Received to Support Operations	\$ 8,471	\$ 7,106
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,667,053	\$ 2,427,141
Per Pupil Amount of Adjusted Base Received	\$ 5,179	\$ 4,214

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	147	147
Amount Received for EL	\$ 153,858	\$ 155,488
Per Pupil Amount Received for EL	\$ 1,047	\$ 1,058
Number of Teachers Employed to Provide EL Services	2.000	2.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	39	39
Amount Received for At-Risk	\$ 60,244	\$ 159,241
Per Pupil Amount Received for At-Risk	\$ 1,545	\$ 4,083
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Libby Booth Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	26.788	28.500
Student Support	3.688	2.688
Administrative Support	2.275	2.000
Other Personnel	8.318	6.594

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	57	58
1	67	64
2	77	63
3	60	75
4	46	60
5	61	37
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	368	357
Average Class Size	18.40	19.83

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	368	357
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 142,094	\$ 106,780
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 386	\$ 299
Total Amount of Funding Received to Support Operations	\$ 3,617,084	\$ 3,390,267
Per Pupil Amount of Funding Received to Support Operations	\$ 9,829	\$ 9,497
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,277,328	\$ 2,217,250
Per Pupil Amount of Adjusted Base Received	\$ 6,188	\$ 6,211

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	60	60
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	96	96
Amount Received for At-Risk	\$ 123,501	\$ 130,990
Per Pupil Amount Received for At-Risk	\$ 1,286	\$ 1,364
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

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Nick Poulakidas Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	47.750	33.275
Student Support	3.313	2.750
Administrative Support	5.000	2.525
Other Personnel	7.125	7.674

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	131	78
1	151	86
2	152	93
3	158	95
4	143	94
5	129	91
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	864	537
Average Class Size	21.60	21.48

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	864	537
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 73,315	\$ 37,514
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 85	\$ 70
Total Amount of Funding Received to Support Operations	\$ 5,566,531	\$ 5,119,037
Per Pupil Amount of Funding Received to Support Operations	\$ 6,443	\$ 9,533
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,692,731	\$ 4,247,704
Per Pupil Amount of Adjusted Base Received	\$ 5,431	\$ 7,910

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	53	53
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	18	18
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	12	12
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Brown Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	43.700	35.599
Student Support	3.750	3.688
Administrative Support	3.000	2.525
Other Personnel	6.781	6.330

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	105	87
1	121	99
2	106	93
3	107	86
4	107	86
5	100	86
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	646	537
Average Class Size	20.57	22.19

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	646	537
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 187,677	\$ 28,989
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 291	\$ 54
Total Amount of Funding Received to Support Operations	\$ 5,009,925	\$ 4,282,579
Per Pupil Amount of Funding Received to Support Operations	\$ 7,755	\$ 7,975
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,611,821	\$ 2,895,726
Per Pupil Amount of Adjusted Base Received	\$ 5,591	\$ 5,392

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	31	31
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	21	21
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	12	12
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Rita Cannan Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	23.025	27.249
Student Support	2.288	2.488
Administrative Support	2.500	2.000
Other Personnel	7.250	7.969

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	68	73
1	68	64
2	61	63
3	63	56
4	66	55
5	56	61
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	382	372
Average Class Size	20.11	20.67

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	382	372
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 198,572	\$ 41,863
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 520	\$ 113
Total Amount of Funding Received to Support Operations	\$ 3,298,092	\$ 2,945,979
Per Pupil Amount of Funding Received to Support Operations	\$ 8,634	\$ 7,919
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,219,839	\$ 2,378,146
Per Pupil Amount of Adjusted Base Received	\$ 5,811	\$ 6,393

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	75	75
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	93	93
Amount Received for At-Risk	\$ 151,628	\$ 169,874
Per Pupil Amount Received for At-Risk	\$ 1,630	\$ 1,827
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Caughlin Ranch Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	31.563	31.700
Student Support	2.688	2.688
Administrative Support	2.525	2.525
Other Personnel	5.219	5.330

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	62	56
1	62	64
2	62	58
3	85	64
4	96	94
5	107	99
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	474	435
Average Class Size	23.70	22.89

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	474	435
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 35,006	\$ 26,444
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 74	\$ 61
Total Amount of Funding Received to Support Operations	\$ 3,717,966	\$ 3,414,029
Per Pupil Amount of Funding Received to Support Operations	\$ 7,844	\$ 7,848
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,516,645	\$ 2,550,494
Per Pupil Amount of Adjusted Base Received	\$ 5,309	\$ 5,863

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	3	3
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	2	2
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	74	74
Amount Received for GATE	\$ 369,751	\$ 260,342
Per Pupil GATE Amount	\$ 4,997	\$ 3,518
Number of Teachers Employed to Provide GATE Services	4.000	4.000
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Roger Corbett Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	28.900	26.775
Student Support	3.088	3.088
Administrative Support	2.750	2.750
Other Personnel	5.563	5.688

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	40	52
1	51	43
2	64	46
3	51	68
4	60	48
5	64	59
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	330	316
Average Class Size	18.33	21.07

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	330	316
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 172,394	\$ 39,057
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 522	\$ 124
Total Amount of Funding Received to Support Operations	\$ 3,497,041	\$ 3,377,295
Per Pupil Amount of Funding Received to Support Operations	\$ 10,597	\$ 10,688
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,167,278	\$ 2,149,382
Per Pupil Amount of Adjusted Base Received	\$ 6,568	\$ 6,802

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	137	137
Amount Received for EL	\$ 139,486	\$ 168,936
Per Pupil Amount Received for EL	\$ 1,018	\$ 1,233
Number of Teachers Employed to Provide EL Services	2.000	2.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	35	35
Amount Received for At-Risk	\$ 85,468	\$ 145,829
Per Pupil Amount Received for At-Risk	\$ 2,442	\$ 4,167
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Desert Heights Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	34.350	40.263
Student Support	3.950	3.688
Administrative Support	3.025	2.858
Other Personnel	7.406	9.573

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	62	70
1	70	76
2	64	77
3	71	79
4	77	87
5	81	81
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	425	470
Average Class Size	20.24	22.38

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	425	470
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 88,181	\$ 52,375
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 207	\$ 111
Total Amount of Funding Received to Support Operations	\$ 4,159,742	\$ 3,640,469
Per Pupil Amount of Funding Received to Support Operations	\$ 9,788	\$ 7,746
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,324,126	\$ 2,290,082
Per Pupil Amount of Adjusted Base Received	\$ 5,469	\$ 4,873

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	69	69
Amount Received for EL	\$ (1,015)	\$ -
Per Pupil Amount Received for EL	\$ (15)	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	46	46
Amount Received for At-Risk	\$ 41,949	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 912	\$ 1,196
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Lloyd Diedrichsen Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	26.575	24.749
Student Support	3.975	3.288
Administrative Support	2.000	2.000
Other Personnel	3.938	4.813

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	45	50
1	62	46
2	53	63
3	61	56
4	61	63
5	81	60
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	363	338
Average Class Size	20.17	18.94

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	363	338
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 240,969	\$ 99,800
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 664	\$ 295
Total Amount of Funding Received to Support Operations	\$ 3,251,887	\$ 2,811,167
Per Pupil Amount of Funding Received to Support Operations	\$ 8,958	\$ 8,317
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,283,929	\$ 2,384,777
Per Pupil Amount of Adjusted Base Received	\$ 6,292	\$ 7,056

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	25	25
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	11	11
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Edwin Dodson Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	20.775	24.100
Student Support	3.488	3.736
Administrative Support	2.000	2.000
Other Personnel	6.656	7.256

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	30	41
1	33	26
2	35	30
3	35	32
4	40	34
5	45	39
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	218	202
Average Class Size	17.03	15.66

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	218	202
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 67,444	\$ 52,692
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 309	\$ 261
Total Amount of Funding Received to Support Operations	\$ 2,783,758	\$ 2,382,766
Per Pupil Amount of Funding Received to Support Operations	\$ 12,770	\$ 11,796
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,691,959	\$ 1,784,943
Per Pupil Amount of Adjusted Base Received	\$ 7,761	\$ 8,836

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	49	49
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.600

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	6	6
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Florence Drake Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	17.500	16.799
Student Support	2.288	2.288
Administrative Support	2.500	2.500
Other Personnel	5.375	4.875

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	27	33
1	39	26
2	35	35
3	39	35
4	51	40
5	33	50
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	224	219
Average Class Size	21.13	17.31

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	224	219
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 75,826	\$ 21,010
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 339	\$ 96
Total Amount of Funding Received to Support Operations	\$ 2,436,218	\$ 2,280,250
Per Pupil Amount of Funding Received to Support Operations	\$ 10,876	\$ 10,412
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,651,374	\$ 1,681,918
Per Pupil Amount of Adjusted Base Received	\$ 7,372	\$ 7,680

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	47	47
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	3	3
Amount Received for At-Risk	\$ 856	\$ -
Per Pupil Amount Received for At-Risk	\$ 285	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	25	25
Amount Received for GATE	\$ 172,677	\$ -
Per Pupil GATE Amount	\$ 6,907	\$ -
Number of Teachers Employed to Provide GATE Services	2.000	2.000
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Glenn Duncan S.T.E.M. Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	32.088	29.088
Student Support	2.688	2.688
Administrative Support	3.079	3.750
Other Personnel	7.046	6.875

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	51	55
1	46	51
2	49	49
3	64	46
4	56	62
5	74	60
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	340	323
Average Class Size	17.89	20.19

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	340	323
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 133,811	\$ 70,912
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 394	\$ 220
Total Amount of Funding Received to Support Operations	\$ 3,684,322	\$ 3,126,513
Per Pupil Amount of Funding Received to Support Operations	\$ 10,836	\$ 9,680
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,351,295	\$ 2,191,277
Per Pupil Amount of Adjusted Base Received	\$ 6,916	\$ 6,784

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	114	114
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	48	48
Amount Received for At-Risk	\$ 134,921	\$ 146,113
Per Pupil Amount Received for At-Risk	\$ 2,811	\$ 3,044
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Katherine Dunn Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	28.588	31.088
Student Support	2.488	2.688
Administrative Support	2.675	2.675
Other Personnel	6.563	6.611

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	68	76
1	71	61
2	66	69
3	77	60
4	71	72
5	74	69
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	427	407
Average Class Size	19.41	19.38

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	427	407
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 145,082	\$ 63,330
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 340	\$ 156
Total Amount of Funding Received to Support Operations	\$ 3,652,715	\$ 3,413,570
Per Pupil Amount of Funding Received to Support Operations	\$ 8,554	\$ 8,387
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,649,786	\$ 2,735,702
Per Pupil Amount of Adjusted Base Received	\$ 6,206	\$ 6,722

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	51	51
Amount Received for EL	\$ 73,983	\$ 75,296
Per Pupil Amount Received for EL	\$ 1,451	\$ 1,476
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	18	18
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Elmcrest Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	28.338	27.011
Student Support	3.688	3.688
Administrative Support	2.000	2.625
Other Personnel	7.625	6.125

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	42	48
1	60	45
2	53	60
3	55	55
4	54	56
5	54	49
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	318	313
Average Class Size	20.13	18.58

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	318	313
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 168,182	\$ 67,943
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 529	\$ 217
Total Amount of Funding Received to Support Operations	\$ 3,323,786	\$ 3,047,292
Per Pupil Amount of Funding Received to Support Operations	\$ 10,452	\$ 9,736
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,003,230	\$ 2,068,601
Per Pupil Amount of Adjusted Base Received	\$ 6,299	\$ 6,609

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	37	37
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	36	36
Amount Received for At-Risk	\$ 75,863	\$ 77,872
Per Pupil Amount Received for At-Risk	\$ 2,107	\$ 2,163
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Greenbrae Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	24.475	29.224
Student Support	2.350	2.488
Administrative Support	2.750	2.750
Other Personnel	6.469	6.594

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	42	50
1	55	41
2	64	53
3	44	65
4	58	44
5	55	62
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	318	315
Average Class Size	18.71	18.70

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	318	315
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 38,282	\$ 38,676
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 120	\$ 123
Total Amount of Funding Received to Support Operations	\$ 3,012,724	\$ 2,742,468
Per Pupil Amount of Funding Received to Support Operations	\$ 9,474	\$ 8,706
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,081,729	\$ 2,161,928
Per Pupil Amount of Adjusted Base Received	\$ 6,546	\$ 6,863

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	105	105
Amount Received for EL	\$ 267	\$ -
Per Pupil Amount Received for EL	\$ 3	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	25	25
Amount Received for At-Risk	\$ 126,459	\$ 112,713
Per Pupil Amount Received for At-Risk	\$ 5,058	\$ 4,509
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Nancy Gomes Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	16.400	23.025
Student Support	2.963	4.713
Administrative Support	2.000	2.000
Other Personnel	5.531	5.744

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	39	40
1	48	41
2	45	39
3	39	43
4	50	41
5	53	49
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	274	253
Average Class Size	18.51	15.81

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	274	253
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 117,714	\$ 100,536
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 430	\$ 397
Total Amount of Funding Received to Support Operations	\$ 2,405,604	\$ 2,445,129
Per Pupil Amount of Funding Received to Support Operations	\$ 8,780	\$ 9,665
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,876,633	\$ 1,918,604
Per Pupil Amount of Adjusted Base Received	\$ 6,849	\$ 7,583

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	25	25
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.400

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	28	28
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Roy Gomm Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	28.763	32.425
Student Support	3.688	2.688
Administrative Support	2.525	2.525
Other Personnel	4.656	4.656

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	54	35
1	65	41
2	64	55
3	72	56
4	74	58
5	64	75
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	393	320
Average Class Size	21.53	15.38

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	393	320
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 22,932	\$ 20,086
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 58	\$ 63
Total Amount of Funding Received to Support Operations	\$ 3,248,164	\$ 2,762,175
Per Pupil Amount of Funding Received to Support Operations	\$ 8,265	\$ 8,632
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,449,535	\$ 2,412,676
Per Pupil Amount of Adjusted Base Received	\$ 6,233	\$ 7,540

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	5	5
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	3	3
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	11	11
Amount Received for GATE	\$ -	\$ 171,027
Per Pupil GATE Amount	\$ -	\$ 15,548
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Hidden Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	16.750	19.674
Student Support	3.988	4.450
Administrative Support	2.000	2.000
Other Personnel	6.094	5.594

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	29	42
1	38	24
2	34	36
3	46	29
4	37	40
5	36	27
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	220	198
Average Class Size	17.46	14.51

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	220	198
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 98,153	\$ 84,829
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 446	\$ 428
Total Amount of Funding Received to Support Operations	\$ 2,731,522	\$ 2,447,323
Per Pupil Amount of Funding Received to Support Operations	\$ 12,416	\$ 12,360
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,865,113	\$ 1,692,369
Per Pupil Amount of Adjusted Base Received	\$ 8,478	\$ 8,547

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	25	25
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	15	15
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Huffaker Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	23.213	28.074
Student Support	2.688	2.688
Administrative Support	2.000	2.000
Other Personnel	5.563	5.063

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	49	65
1	66	46
2	54	51
3	48	47
4	55	43
5	45	51
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	317	303
Average Class Size	20.06	16.08

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	317	303
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 189,090	\$ 14,660
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 596	\$ 48
Total Amount of Funding Received to Support Operations	\$ 3,001,248	\$ 2,771,130
Per Pupil Amount of Funding Received to Support Operations	\$ 9,468	\$ 9,146
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,098,961	\$ 2,287,392
Per Pupil Amount of Adjusted Base Received	\$ 6,621	\$ 7,549

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	23	23
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	17	17
Amount Received for At-Risk	\$ 43,524	\$ -
Per Pupil Amount Received for At-Risk	\$ 2,560	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Hunter Lake Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	17.450	16.499
Student Support	2.413	2.250
Administrative Support	2.000	2.000
Other Personnel	4.969	4.806

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	39	46
1	60	38
2	54	57
3	57	46
4	47	52
5	48	45
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	305	284
Average Class Size	19.30	19.13

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	305	284
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 91,929	\$ 18,239
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 301	\$ 64
Total Amount of Funding Received to Support Operations	\$ 2,559,344	\$ 2,409,791
Per Pupil Amount of Funding Received to Support Operations	\$ 8,391	\$ 8,485
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,127,266	\$ 2,198,895
Per Pupil Amount of Adjusted Base Received	\$ 6,975	\$ 7,743

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	17	17
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.400

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	42	42
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Ted Hunsberger Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	32.263	40.488
Student Support	2.688	2.688
Administrative Support	2.525	2.525
Other Personnel	5.781	5.781

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	70	82
1	74	84
2	79	89
3	110	94
4	114	127
5	84	121
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	531	597
Average Class Size	24.14	22.79

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	531	597
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 237,964	\$ 44,180
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 448	\$ 74
Total Amount of Funding Received to Support Operations	\$ 4,201,870	\$ 3,550,987
Per Pupil Amount of Funding Received to Support Operations	\$ 7,913	\$ 5,948
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,001,797	\$ 3,161,360
Per Pupil Amount of Adjusted Base Received	\$ 5,653	\$ 5,295

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	4	4
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	-	-
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	55	55
Amount Received for GATE	\$ 164,830	\$ 162,328
Per Pupil GATE Amount	\$ 2,997	\$ 2,951
Number of Teachers Employed to Provide GATE Services	2.000	3.000
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Incline Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	22.438	26.649
Student Support	2.188	2.250
Administrative Support	2.750	2.750
Other Personnel	5.625	5.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	31	44
1	37	28
2	46	33
3	35	44
4	52	30
5	32	52
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	233	231
Average Class Size	17.92	15.35

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	233	231
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 89,836	\$ 12,696
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 386	\$ 55
Total Amount of Funding Received to Support Operations	\$ 2,739,109	\$ 2,533,915
Per Pupil Amount of Funding Received to Support Operations	\$ 11,756	\$ 10,969
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,933,437	\$ 2,038,352
Per Pupil Amount of Adjusted Base Received	\$ 8,298	\$ 8,824

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	70	70
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	3	3
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Gerlach K-12 School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	4.475	5.475
Student Support	0.950	0.700
Administrative Support	1.750	1.750
Other Personnel	0.750	0.750

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	2	2
1	3	2
2	1	3
3	-	1
4	3	-
5	2	2
6	1	2
7	-	1
8	1	-
9	-	1
10	2	-
11	1	2
12	2	1
The Number of Pupils at the School	18	17
Average Class Size	9.00	8.62

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	18	17
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 39,614	\$ 34,477
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 2,201	\$ 1,999
Total Amount of Funding Received to Support Operations	\$ 644,008	\$ 558,429
Per Pupil Amount of Funding Received to Support Operations	\$ 35,778	\$ 32,373
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 532,203	\$ 619,115
Per Pupil Amount of Adjusted Base Received	\$ 29,567	\$ 35,892

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	-	-
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	1	1
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Lena Juniper Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	27.963	27.011
Student Support	3.038	2.788
Administrative Support	2.313	2.000
Other Personnel	6.094	5.094

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	62	67
1	72	56
2	52	77
3	71	51
4	62	72
5	83	61
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	402	384
Average Class Size	21.16	20.16

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	402	384
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 30,685	\$ 22,293
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 76	\$ 58
Total Amount of Funding Received to Support Operations	\$ 3,466,581	\$ 2,937,933
Per Pupil Amount of Funding Received to Support Operations	\$ 8,623	\$ 7,651
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,491,678	\$ 2,433,076
Per Pupil Amount of Adjusted Base Received	\$ 6,198	\$ 6,336

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	57	57
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	13	13
Amount Received for At-Risk	\$ 33,400	\$ 33,400
Per Pupil Amount Received for At-Risk	\$ 2,569	\$ 2,569
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Lemmon Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	40.163	44.711
Student Support	4.250	5.188
Administrative Support	3.000	3.025
Other Personnel	6.688	7.750

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	97	91
1	130	98
2	109	137
3	130	101
4	117	124
5	124	98
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	707	649
Average Class Size	21.82	22.77

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	707	649
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 367,038	\$ 169,748
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 519	\$ 262
Total Amount of Funding Received to Support Operations	\$ 4,703,638	\$ 4,527,927
Per Pupil Amount of Funding Received to Support Operations	\$ 6,653	\$ 6,977
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,280,819	\$ 3,164,304
Per Pupil Amount of Adjusted Base Received	\$ 4,640	\$ 4,876

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	134	134
Amount Received for EL	\$ 82,728	\$ 84,492
Per Pupil Amount Received for EL	\$ 617	\$ 631
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	119	119
Amount Received for At-Risk	\$ 7,414	\$ 79,621
Per Pupil Amount Received for At-Risk	\$ 62	\$ 669
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Elizabeth Lenz Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	28.588	27.275
Student Support	2.688	3.188
Administrative Support	2.525	2.000
Other Personnel	4.906	5.281

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	53	50
1	73	37
2	74	66
3	91	57
4	75	74
5	88	56
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	454	340
Average Class Size	20.64	17.89

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	454	340
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 86,652	\$ 30,300
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 191	\$ 89
Total Amount of Funding Received to Support Operations	\$ 3,589,164	\$ 3,251,653
Per Pupil Amount of Funding Received to Support Operations	\$ 7,906	\$ 9,564
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,910,805	\$ 2,659,282
Per Pupil Amount of Adjusted Base Received	\$ 6,411	\$ 7,821

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	10	10
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	7	7
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	8	8
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Lincoln Park Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	26.375	32.075
Student Support	3.088	3.088
Administrative Support	3.025	3.025
Other Personnel	7.313	7.361

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	54	66
1	71	50
2	61	65
3	80	64
4	76	79
5	66	76
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	408	400
Average Class Size	19.43	19.05

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	408	400
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 210,454	\$ 56,685
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 516	\$ 142
Total Amount of Funding Received to Support Operations	\$ 3,432,553	\$ 3,075,066
Per Pupil Amount of Funding Received to Support Operations	\$ 8,413	\$ 7,688
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,247,387	\$ 2,044,727
Per Pupil Amount of Adjusted Base Received	\$ 5,508	\$ 5,112

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	109	109
Amount Received for EL	\$ (0)	\$ -
Per Pupil Amount Received for EL	\$ (0)	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	53	53
Amount Received for At-Risk	\$ 93,395	\$ 144,518
Per Pupil Amount Received for At-Risk	\$ 1,762	\$ 2,727
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Echo Loder Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	28.330	28.200
Student Support	5.188	3.888
Administrative Support	2.640	3.750
Other Personnel	7.505	6.188

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	60	71
1	69	66
2	68	59
3	63	64
4	68	57
5	63	59
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	391	376
Average Class Size	18.62	20.89

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	391	376
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 107,754	\$ 31,705
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 276	\$ 84
Total Amount of Funding Received to Support Operations	\$ 3,593,965	\$ 3,877,664
Per Pupil Amount of Funding Received to Support Operations	\$ 9,192	\$ 10,313
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,293,564	\$ 2,766,575
Per Pupil Amount of Adjusted Base Received	\$ 5,866	\$ 7,358

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	137	137
Amount Received for EL	\$ 307,566	\$ 297,671
Per Pupil Amount Received for EL	\$ 2,245	\$ 2,173
Number of Teachers Employed to Provide EL Services	4.000	2.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	52	52
Amount Received for At-Risk	\$ 111,414	\$ 165,515
Per Pupil Amount Received for At-Risk	\$ 2,143	\$ 3,183
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Bernice Mathews Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	36.688	35.513
Student Support	3.288	2.288
Administrative Support	4.145	3.845
Other Personnel	9.596	9.586

Professional Development Provided to Teachers
Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	69	79
1	77	59
2	69	68
3	70	65
4	70	66
5	73	69
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	428	406
Average Class Size	19.45	21.37

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	428	406
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 94,979	\$ 49,113
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 222	\$ 121
Total Amount of Funding Received to Support Operations	\$ 4,312,037	\$ 3,811,520
Per Pupil Amount of Funding Received to Support Operations	\$ 10,075	\$ 9,388
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,534,280	\$ 2,679,474
Per Pupil Amount of Adjusted Base Received	\$ 5,921	\$ 6,600

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	124	124
Amount Received for EL	\$ 107,748	\$ 108,262
Per Pupil Amount Received for EL	\$ 869	\$ 873
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	42	42
Amount Received for At-Risk	\$ 133,893	\$ 146,113
Per Pupil Amount Received for At-Risk	\$ 3,188	\$ 3,479
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Alice Maxwell Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	27.413	31.550
Student Support	2.688	2.688
Administrative Support	2.870	3.500
Other Personnel	6.224	6.094

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	66	64
1	60	64
2	64	59
3	62	63
4	71	64
5	56	70
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	379	384
Average Class Size	19.95	20.21

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	379	384
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 243,956	\$ 42,897
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 644	\$ 112
Total Amount of Funding Received to Support Operations	\$ 3,449,730	\$ 2,776,948
Per Pupil Amount of Funding Received to Support Operations	\$ 9,102	\$ 7,232
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,159,294	\$ 2,201,904
Per Pupil Amount of Adjusted Base Received	\$ 5,697	\$ 5,734

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	109	109
Amount Received for EL	\$ (1)	\$ -
Per Pupil Amount Received for EL	\$ (0)	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	40	40
Amount Received for At-Risk	\$ 153,143	\$ 169,874
Per Pupil Amount Received for At-Risk	\$ 3,829	\$ 4,247
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Robert Mitchell Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	24.750	27.024
Student Support	2.288	2.288
Administrative Support	2.500	2.500
Other Personnel	5.875	6.875

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	46	52
1	48	49
2	58	44
3	50	55
4	47	46
5	53	45
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	302	291
Average Class Size	18.88	18.42

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	302	291
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 135,927	\$ 59,411
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 450	\$ 204
Total Amount of Funding Received to Support Operations	\$ 2,835,958	\$ 2,688,050
Per Pupil Amount of Funding Received to Support Operations	\$ 9,391	\$ 9,237
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,871,838	\$ 1,878,544
Per Pupil Amount of Adjusted Base Received	\$ 6,198	\$ 6,455

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	80	80
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	51	51
Amount Received for At-Risk	\$ 72,236	\$ 132,864
Per Pupil Amount Received for At-Risk	\$ 1,416	\$ 2,605
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Marvin Moss Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	26.988	29.524
Student Support	3.288	2.688
Administrative Support	2.000	2.000
Other Personnel	5.844	6.344

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	53	54
1	54	53
2	47	46
3	50	44
4	55	44
5	52	53
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	311	294
Average Class Size	19.68	18.61

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	311	294
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 39,910	\$ 30,785
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 128	\$ 105
Total Amount of Funding Received to Support Operations	\$ 3,262,662	\$ 3,136,359
Per Pupil Amount of Funding Received to Support Operations	\$ 10,491	\$ 10,668
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,184,292	\$ 2,027,220
Per Pupil Amount of Adjusted Base Received	\$ 7,023	\$ 6,895

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	14	14
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	26	26
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Mt Rose Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	20.975	22.975
Student Support	2.288	2.288
Administrative Support	2.525	3.525
Other Personnel	5.344	4.844

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	51	46
1	44	49
2	52	38
3	54	54
4	49	50
5	53	48
6	45	52
7	35	32
8	34	31
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	417	400
Average Class Size	20.64	18.87

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	417	400
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 132,091	\$ 25,034
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 317	\$ 63
Total Amount of Funding Received to Support Operations	\$ 3,057,851	\$ 2,868,310
Per Pupil Amount of Funding Received to Support Operations	\$ 7,333	\$ 7,171
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,530,930	\$ 2,507,958
Per Pupil Amount of Adjusted Base Received	\$ 6,069	\$ 6,270

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	29	29
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	5	5
Amount Received for At-Risk	\$ 44,150	\$ -
Per Pupil Amount Received for At-Risk	\$ 8,830	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	28	28
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Natchez Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	17.053	19.288
Student Support	2.088	2.088
Administrative Support	2.000	2.000
Other Personnel	5.750	4.750

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	25	21
1	20	23
2	14	21
3	26	15
4	18	27
5	16	17
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	119	124
Average Class Size	11.44	13.19

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	119	124
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 36,196	\$ 44,532
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 304	\$ 359
Total Amount of Funding Received to Support Operations	\$ 2,331,698	\$ 2,202,541
Per Pupil Amount of Funding Received to Support Operations	\$ 19,594	\$ 17,762
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,613,089	\$ 1,438,290
Per Pupil Amount of Adjusted Base Received	\$ 13,555	\$ 11,599

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	3	3
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	27	27
Amount Received for At-Risk	\$ 113,658	\$ 119,641
Per Pupil Amount Received for At-Risk	\$ 4,210	\$ 4,431
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Virginia Palmer Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	34.000	34.738
Student Support	2.688	2.888
Administrative Support	3.297	4.000
Other Personnel	7.328	5.625

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	69	69
1	69	70
2	65	66
3	86	65
4	61	84
5	79	57
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	429	411
Average Class Size	19.50	21.63

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	429	411
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 96,138	\$ 82,331
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 224	\$ 200
Total Amount of Funding Received to Support Operations	\$ 4,175,321	\$ 3,748,657
Per Pupil Amount of Funding Received to Support Operations	\$ 9,733	\$ 9,121
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,660,027	\$ 2,492,742
Per Pupil Amount of Adjusted Base Received	\$ 6,201	\$ 6,065

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	124	124
Amount Received for EL	\$ 211,892	\$ 214,627
Per Pupil Amount Received for EL	\$ 1,709	\$ 1,731
Number of Teachers Employed to Provide EL Services	2.000	2.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	24	24
Amount Received for At-Risk	\$ 138,829	\$ 148,274
Per Pupil Amount Received for At-Risk	\$ 5,785	\$ 6,178
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Peavine Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	20.450	22.249
Student Support	2.488	2.488
Administrative Support	3.000	2.000
Other Personnel	4.719	4.656

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	44	53
1	61	36
2	61	62
3	65	49
4	50	64
5	48	52
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	329	316
Average Class Size	18.48	16.77

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	329	316
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 166,539	\$ 113,802
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 506	\$ 360
Total Amount of Funding Received to Support Operations	\$ 3,138,905	\$ 2,992,051
Per Pupil Amount of Funding Received to Support Operations	\$ 9,541	\$ 9,469
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,521,054	\$ 2,162,962
Per Pupil Amount of Adjusted Base Received	\$ 7,663	\$ 6,845

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	24	24
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	30	30
Amount Received for At-Risk	\$ 34,091	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 1,136	\$ 1,833
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Piccolo School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	39.813	55.761
Student Support	3.538	4.538
Administrative Support	3.000	2.000
Other Personnel	4.875	4.375

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	4	3
1	3	4
2	2	3
3	5	2
4	2	5
5	3	2
6	5	3
7	7	5
8	9	7
9	6	9
10	6	6
11	3	6
12	7	4
The Number of Pupils at the School	62	59
Average Class Size	#N/A	#N/A

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	62	59
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 112,584	\$ 67,252
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 1,816	\$ 1,147
Total Amount of Funding Received to Support Operations	\$ 4,018,039	\$ 2,759,846
Per Pupil Amount of Funding Received to Support Operations	\$ 64,807	\$ 47,056
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 217,544	\$ 235,050
Per Pupil Amount of Adjusted Base Received	\$ 3,509	\$ 4,008

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	1	1
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	-	-
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

John Bohach Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	39.150	42.675
Student Support	3.150	3.650
Administrative Support	4.000	4.000
Other Personnel	7.250	7.406

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	116	127
1	139	139
2	146	166
3	130	174
4	144	157
5	133	161
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	808	924
Average Class Size	22.70	23.69

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	808	924
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 48,349	\$ 63,530
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 60	\$ 69
Total Amount of Funding Received to Support Operations	\$ 4,762,484	\$ 4,330,317
Per Pupil Amount of Funding Received to Support Operations	\$ 5,894	\$ 4,686
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,054,930	\$ 3,649,722
Per Pupil Amount of Adjusted Base Received	\$ 5,018	\$ 3,950

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	61	61
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	25	25
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Pleasant Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	22.525	22.325
Student Support	2.488	2.488
Administrative Support	2.000	2.000
Other Personnel	4.938	4.938

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	52	56
1	63	47
2	53	64
3	53	50
4	59	51
5	65	57
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	345	325
Average Class Size	19.38	19.35

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	345	325
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 39,035	\$ 18,757
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 113	\$ 58
Total Amount of Funding Received to Support Operations	\$ 3,009,996	\$ 2,750,001
Per Pupil Amount of Funding Received to Support Operations	\$ 8,725	\$ 8,462
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,462,379	\$ 2,287,307
Per Pupil Amount of Adjusted Base Received	\$ 7,137	\$ 7,038

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	11	11
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	3	3
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Donner Springs Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	30.750	32.750
Student Support	2.288	3.688
Administrative Support	2.760	2.877
Other Personnel	6.796	8.554

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	81	80
1	87	81
2	66	82
3	77	67
4	73	79
5	59	65
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	443	454
Average Class Size	20.14	21.62

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	443	454
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 102,033	\$ 88,065
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 230	\$ 194
Total Amount of Funding Received to Support Operations	\$ 3,936,677	\$ 3,431,951
Per Pupil Amount of Funding Received to Support Operations	\$ 8,886	\$ 7,559
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,701,266	\$ 2,457,090
Per Pupil Amount of Adjusted Base Received	\$ 6,098	\$ 5,412

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	78	78
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	47	47
Amount Received for At-Risk	\$ 63,666	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 1,355	\$ 1,170
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Agnes Risley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	22.000	23.699
Student Support	2.488	2.488
Administrative Support	2.525	2.750
Other Personnel	4.656	6.656

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	55	67
1	69	51
2	54	64
3	56	47
4	70	48
5	53	64
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	357	341
Average Class Size	17.85	17.95

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	357	341
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 77,645	\$ 31,233
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 217	\$ 92
Total Amount of Funding Received to Support Operations	\$ 2,983,034	\$ 3,009,182
Per Pupil Amount of Funding Received to Support Operations	\$ 8,356	\$ 8,825
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,234,931	\$ 2,442,415
Per Pupil Amount of Adjusted Base Received	\$ 6,260	\$ 7,163

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	126	126
Amount Received for EL	\$ 103,661	\$ 103,804
Per Pupil Amount Received for EL	\$ 823	\$ 824
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	21	21
Amount Received for At-Risk	\$ 81,267	\$ 133,986
Per Pupil Amount Received for At-Risk	\$ 3,870	\$ 6,380
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Dorothy Lemelson Stem Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	26.138	24.288
Student Support	3.550	3.550
Administrative Support	2.000	2.750
Other Personnel	8.344	8.344

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	35	43
1	54	37
2	52	54
3	52	45
4	41	51
5	44	43
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	278	273
Average Class Size	15.62	19.78

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	278	273
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 116,157	\$ 89,602
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 418	\$ 328
Total Amount of Funding Received to Support Operations	\$ 3,338,348	\$ 3,131,460
Per Pupil Amount of Funding Received to Support Operations	\$ 12,008	\$ 11,471
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,060,661	\$ 1,752,544
Per Pupil Amount of Adjusted Base Received	\$ 7,412	\$ 6,420

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	83	83
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	84	84
Amount Received for At-Risk	\$ 161,066	\$ 168,571
Per Pupil Amount Received for At-Risk	\$ 1,917	\$ 2,007
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Silver Lake Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	31.275	34.763
Student Support	2.688	2.688
Administrative Support	2.675	2.675
Other Personnel	6.094	5.642

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	69	79
1	82	61
2	61	79
3	79	56
4	61	73
5	73	68
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	425	416
Average Class Size	21.25	20.80

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	425	416
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 114,929	\$ 25,644
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 270	\$ 62
Total Amount of Funding Received to Support Operations	\$ 3,560,671	\$ 3,024,063
Per Pupil Amount of Funding Received to Support Operations	\$ 8,378	\$ 7,269
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,478,057	\$ 2,585,434
Per Pupil Amount of Adjusted Base Received	\$ 5,831	\$ 6,215

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	80	80
Amount Received for EL	\$ 114,858	\$ 114,874
Per Pupil Amount Received for EL	\$ 1,436	\$ 1,436
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	15	15
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Kate Smith Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	19.725	20.249
Student Support	2.088	2.088
Administrative Support	2.750	2.750
Other Personnel	5.563	4.563

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	39	38
1	36	39
2	36	31
3	31	34
4	38	33
5	35	39
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	215	214
Average Class Size	15.81	16.92

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	215	214
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 168,850	\$ 56,420
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 785	\$ 264
Total Amount of Funding Received to Support Operations	\$ 2,595,112	\$ 2,485,170
Per Pupil Amount of Funding Received to Support Operations	\$ 12,070	\$ 11,613
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,864,112	\$ 1,919,763
Per Pupil Amount of Adjusted Base Received	\$ 8,670	\$ 8,971

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	91	91
Amount Received for EL	\$ 103,960	\$ 106,232
Per Pupil Amount Received for EL	\$ 1,142	\$ 1,167
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	25	25
Amount Received for At-Risk	\$ 89,417	\$ 99,620
Per Pupil Amount Received for At-Risk	\$ 3,577	\$ 3,985
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Alice Smith Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	40.600	41.900
Student Support	4.750	4.688
Administrative Support	3.167	3.202
Other Personnel	8.577	7.542

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	63	84
1	83	69
2	92	79
3	87	92
4	80	85
5	75	79
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	480	488
Average Class Size	19.83	21.03

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	480	488
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 93,148	\$ 57,241
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 194	\$ 117
Total Amount of Funding Received to Support Operations	\$ 4,941,464	\$ 4,603,864
Per Pupil Amount of Funding Received to Support Operations	\$ 10,295	\$ 9,434
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,039,050	\$ 3,740,698
Per Pupil Amount of Adjusted Base Received	\$ 6,331	\$ 7,665

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	85	85
Amount Received for EL	\$ 199,569	\$ 203,692
Per Pupil Amount Received for EL	\$ 2,348	\$ 2,396
Number of Teachers Employed to Provide EL Services	2.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	49	49
Amount Received for At-Risk	\$ 84,558	\$ 86,305
Per Pupil Amount Received for At-Risk	\$ 1,726	\$ 1,761
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Smithridge S.T.E.M. Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	39.333	39.825
Student Support	4.288	4.188
Administrative Support	4.881	3.488
Other Personnel	7.207	6.600

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	71	95
1	84	67
2	87	79
3	71	78
4	86	69
5	88	86
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	487	474
Average Class Size	20.12	20.61

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	487	474
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 201,951	\$ 61,818
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 415	\$ 130
Total Amount of Funding Received to Support Operations	\$ 4,718,239	\$ 4,547,416
Per Pupil Amount of Funding Received to Support Operations	\$ 9,688	\$ 9,594
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,883,791	\$ 3,407,661
Per Pupil Amount of Adjusted Base Received	\$ 5,922	\$ 7,189

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	219	219
Amount Received for EL	\$ 326,319	\$ 329,583
Per Pupil Amount Received for EL	\$ 1,490	\$ 1,505
Number of Teachers Employed to Provide EL Services	3.000	3.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	57	57
Amount Received for At-Risk	\$ 149,302	\$ 194,495
Per Pupil Amount Received for At-Risk	\$ 2,619	\$ 3,412
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Spanish Springs Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	34.625	34.749
Student Support	2.688	2.688
Administrative Support	2.525	2.525
Other Personnel	5.813	6.313

Professional Development Provided to Teachers
Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	73	75
1	68	64
2	73	65
3	75	70
4	88	73
5	89	76
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	466	423
Average Class Size	21.18	20.14

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	466	423
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 137,867	\$ 34,066
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 296	\$ 81
Total Amount of Funding Received to Support Operations	\$ 4,316,847	\$ 3,786,544
Per Pupil Amount of Funding Received to Support Operations	\$ 9,264	\$ 8,952
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,072,772	\$ 2,990,856
Per Pupil Amount of Adjusted Base Received	\$ 6,594	\$ 7,071

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	6	6
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	3	3
Amount Received for At-Risk	\$ 1,632	\$ -
Per Pupil Amount Received for At-Risk	\$ 544	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	2	2
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Stead Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	42.950	44.024
Student Support	4.950	4.688
Administrative Support	4.000	4.500
Other Personnel	8.750	7.250

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	118	108
1	115	128
2	115	119
3	129	119
4	117	137
5	117	114
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	711	725
Average Class Size	21.81	23.02

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	711	725
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 123,637	\$ 96,283
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 174	\$ 133
Total Amount of Funding Received to Support Operations	\$ 5,243,258	\$ 4,857,690
Per Pupil Amount of Funding Received to Support Operations	\$ 7,374	\$ 6,700
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,444,484	\$ 3,412,813
Per Pupil Amount of Adjusted Base Received	\$ 4,845	\$ 4,707

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	147	147
Amount Received for EL	\$ 223,258	\$ 225,179
Per Pupil Amount Received for EL	\$ 1,519	\$ 1,532
Number of Teachers Employed to Provide EL Services	2.000	2.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	61	61
Amount Received for At-Risk	\$ 46,128	\$ 79,621
Per Pupil Amount Received for At-Risk	\$ 756	\$ 1,305
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Sun Valley Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	38.800	36.300
Student Support	2.488	3.488
Administrative Support	3.642	3.561
Other Personnel	7.795	8.152

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	78	77
1	74	78
2	85	73
3	88	90
4	92	91
5	83	92
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	500	501
Average Class Size	19.84	22.77

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	500	501
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 287,672	\$ 59,164
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 575	\$ 118
Total Amount of Funding Received to Support Operations	\$ 4,387,766	\$ 4,061,402
Per Pupil Amount of Funding Received to Support Operations	\$ 8,776	\$ 8,107
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,883,399	\$ 2,817,231
Per Pupil Amount of Adjusted Base Received	\$ 5,767	\$ 5,623

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	191	191
Amount Received for EL	\$ 291,640	\$ 296,904
Per Pupil Amount Received for EL	\$ 1,527	\$ 1,554
Number of Teachers Employed to Provide EL Services	3.000	2.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	33	33
Amount Received for At-Risk	\$ 147,898	\$ 174,642
Per Pupil Amount Received for At-Risk	\$ 4,482	\$ 5,292
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Alyce Taylor Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	30.738	29.036
Student Support	2.688	2.688
Administrative Support	2.525	2.525
Other Personnel	6.406	5.031

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	68	73
1	93	71
2	70	92
3	74	68
4	65	69
5	82	66
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	452	439
Average Class Size	19.65	19.91

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	452	439
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 251,595	\$ 27,113
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 557	\$ 62
Total Amount of Funding Received to Support Operations	\$ 4,049,496	\$ 3,660,822
Per Pupil Amount of Funding Received to Support Operations	\$ 8,959	\$ 8,339
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,001,424	\$ 2,730,652
Per Pupil Amount of Adjusted Base Received	\$ 6,640	\$ 6,220

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	10	10
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	12	12
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Mamie Towles Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	25.175	27.574
Student Support	3.488	3.488
Administrative Support	2.000	2.000
Other Personnel	4.969	4.369

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	48	43
1	50	49
2	53	49
3	56	48
4	42	58
5	53	46
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	302	293
Average Class Size	19.11	17.39

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	302	293
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 76,020	\$ 20,554
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 252	\$ 70
Total Amount of Funding Received to Support Operations	\$ 3,046,941	\$ 2,781,584
Per Pupil Amount of Funding Received to Support Operations	\$ 10,089	\$ 9,493
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,084,910	\$ 1,880,953
Per Pupil Amount of Adjusted Base Received	\$ 6,904	\$ 6,420

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	10	10
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.400

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	22	22
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Verdi Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	15.250	16.299
Student Support	2.088	2.088
Administrative Support	2.000	2.000
Other Personnel	4.406	3.406

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	35	35
1	40	34
2	33	37
3	34	30
4	39	33
5	44	37
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	225	206
Average Class Size	16.54	14.06

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	225	206
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 110,334	\$ 14,013
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 490	\$ 68
Total Amount of Funding Received to Support Operations	\$ 2,375,696	\$ 2,236,674
Per Pupil Amount of Funding Received to Support Operations	\$ 10,559	\$ 10,858
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,023,578	\$ 1,958,514
Per Pupil Amount of Adjusted Base Received	\$ 8,994	\$ 9,507

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	2	2
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	2	2
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Veterans S.T.E.M. Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	21.800	25.374
Student Support	1.288	2.688
Administrative Support	2.000	2.750
Other Personnel	5.438	6.938

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	45	51
1	43	45
2	43	38
3	45	35
4	57	44
5	47	55
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	280	268
Average Class Size	17.72	18.36

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	280	268
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 174,347	\$ 41,801
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 623	\$ 156
Total Amount of Funding Received to Support Operations	\$ 2,814,620	\$ 2,952,816
Per Pupil Amount of Funding Received to Support Operations	\$ 10,052	\$ 11,018
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,875,293	\$ 1,999,510
Per Pupil Amount of Adjusted Base Received	\$ 6,697	\$ 7,461

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	90	90
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	22	22
Amount Received for At-Risk	\$ 100,650	\$ 141,513
Per Pupil Amount Received for At-Risk	\$ 4,575	\$ 6,432
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Grace Warner Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	26.475	29.336
Student Support	3.888	3.688
Administrative Support	2.000	2.000
Other Personnel	5.531	6.131

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	58	41
1	67	50
2	65	58
3	57	54
4	61	47
5	62	66
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	370	316
Average Class Size	19.47	17.56

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	370	316
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 201,235	\$ 24,116
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 544	\$ 76
Total Amount of Funding Received to Support Operations	\$ 3,496,401	\$ 3,216,975
Per Pupil Amount of Funding Received to Support Operations	\$ 9,450	\$ 10,180
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,264,243	\$ 2,209,797
Per Pupil Amount of Adjusted Base Received	\$ 6,120	\$ 6,993

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	43	43
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.600

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	71	71
Amount Received for At-Risk	\$ 73,178	\$ 76,557
Per Pupil Amount Received for At-Risk	\$ 1,031	\$ 1,078
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

George Westergard Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	30.850	33.600
Student Support	2.888	3.150
Administrative Support	2.525	2.525
Other Personnel	5.844	5.619

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	66	65
1	72	61
2	75	65
3	70	79
4	84	65
5	105	80
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	472	415
Average Class Size	21.45	18.86

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	472	415
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 120,590	\$ 25,342
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 255	\$ 61
Total Amount of Funding Received to Support Operations	\$ 3,985,575	\$ 3,459,685
Per Pupil Amount of Funding Received to Support Operations	\$ 8,444	\$ 8,337
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,920,672	\$ 2,756,761
Per Pupil Amount of Adjusted Base Received	\$ 6,188	\$ 6,643

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	23	23
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.400

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	9	9
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	1.000

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	9	9
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Jerry Whitehead Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	24.825	26.161
Student Support	2.688	2.688
Administrative Support	2.000	2.000
Other Personnel	5.063	4.563

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	35	40
1	35	38
2	45	35
3	39	39
4	46	37
5	61	46
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	261	235
Average Class Size	20.39	17.22

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	261	235
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 19,235	\$ 16,759
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 74	\$ 71
Total Amount of Funding Received to Support Operations	\$ 2,837,546	\$ 2,396,557
Per Pupil Amount of Funding Received to Support Operations	\$ 10,872	\$ 10,198
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,908,445	\$ 1,743,788
Per Pupil Amount of Adjusted Base Received	\$ 7,312	\$ 7,420

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	14	14
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	5	5
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Sarah Winnemucca Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	31.000	32.825
Student Support	3.088	3.688
Administrative Support	2.525	2.525
Other Personnel	6.187	6.486

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	65	76
1	73	60
2	91	64
3	81	78
4	91	73
5	89	93
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	490	444
Average Class Size	21.30	20.18

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	490	444
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 39,085	\$ 13,487
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 80	\$ 30
Total Amount of Funding Received to Support Operations	\$ 3,607,770	\$ 3,144,860
Per Pupil Amount of Funding Received to Support Operations	\$ 7,363	\$ 7,083
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,653,126	\$ 2,710,391
Per Pupil Amount of Adjusted Base Received	\$ 5,415	\$ 6,104

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	43	43
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	36	36
Amount Received for At-Risk	\$ 28,647	\$ -
Per Pupil Amount Received for At-Risk	\$ 796	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Melton Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	33.738	31.388
Student Support	2.750	2.888
Administrative Support	2.000	2.525
Other Personnel	6.531	6.080

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	67	65
1	85	67
2	92	87
3	75	88
4	114	72
5	101	115
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	534	494
Average Class Size	21.19	20.41

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	534	494
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 58,887	\$ 61,572
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 110	\$ 125
Total Amount of Funding Received to Support Operations	\$ 4,098,903	\$ 3,646,259
Per Pupil Amount of Funding Received to Support Operations	\$ 7,676	\$ 7,381
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,179,297	\$ 2,934,479
Per Pupil Amount of Adjusted Base Received	\$ 5,954	\$ 5,940

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	11	11
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	2	2
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Van Gorder Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	40.825	40.000
Student Support	3.750	3.750
Administrative Support	2.525	2.525
Other Personnel	6.844	6.142

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	80	85
1	86	86
2	107	88
3	96	105
4	102	98
5	112	102
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	583	564
Average Class Size	20.67	22.38

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	583	564
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 139,138	\$ 29,733
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 239	\$ 53
Total Amount of Funding Received to Support Operations	\$ 5,140,728	\$ 4,374,737
Per Pupil Amount of Funding Received to Support Operations	\$ 8,818	\$ 7,757
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,719,050	\$ 3,549,818
Per Pupil Amount of Adjusted Base Received	\$ 6,379	\$ 6,294

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	7	7
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	3	3
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Double Diamond Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	31.250	31.075
Student Support	2.750	2.750
Administrative Support	2.525	2.525
Other Personnel	5.563	6.611

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	90	92
1	83	87
2	84	81
3	84	84
4	91	86
5	86	95
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	518	525
Average Class Size	20.31	22.83

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	518	525
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 52,833	\$ 34,741
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 102	\$ 66
Total Amount of Funding Received to Support Operations	\$ 4,013,406	\$ 3,684,801
Per Pupil Amount of Funding Received to Support Operations	\$ 7,748	\$ 7,019
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,171,221	\$ 3,095,016
Per Pupil Amount of Adjusted Base Received	\$ 6,122	\$ 5,895

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	37	37
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	25	25
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Michael Inskeep ES

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	30.400	35.013
Student Support	5.313	5.713
Administrative Support	2.675	2.675
Other Personnel	7.531	6.680

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	81	69
1	80	90
2	75	74
3	75	75
4	74	77
5	78	74
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	463	459
Average Class Size	21.05	19.96

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	463	459
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 43,716	\$ 54,000
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 94	\$ 118
Total Amount of Funding Received to Support Operations	\$ 3,694,407	\$ 3,185,018
Per Pupil Amount of Funding Received to Support Operations	\$ 7,979	\$ 6,939
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,582,788	\$ 2,333,329
Per Pupil Amount of Adjusted Base Received	\$ 5,578	\$ 5,084

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	10	10
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.100

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	17	17
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	1	1
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Sepulveda Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	33.663	33.663
Student Support	3.388	3.288
Administrative Support	3.050	2.525
Other Personnel	6.906	6.705

Professional Development Provided to Teachers

Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	81	90
1	91	79
2	86	84
3	108	84
4	97	100
5	85	90
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	548	527
Average Class Size	20.92	21.78

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	548	527
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 36,249	\$ 36,488
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 66	\$ 69
Total Amount of Funding Received to Support Operations	\$ 4,345,781	\$ 3,950,076
Per Pupil Amount of Funding Received to Support Operations	\$ 7,930	\$ 7,495
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,335,267	\$ 3,488,616
Per Pupil Amount of Adjusted Base Received	\$ 6,086	\$ 6,620

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	51	51
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	9	9
Amount Received for At-Risk	\$ 24,666	\$ -
Per Pupil Amount Received for At-Risk	\$ 2,741	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Jesse Hall Elementary

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	25.875	27.550
Student Support	2.688	2.688
Administrative Support	2.525	2.525
Other Personnel	7.063	6.361

Professional Development Provided to Teachers
Elementary Schools: Teachers received professional development by grade level and specialty area, training on Goal Book, curriculum and standards, professional learning communities, multi-tiered support systems, and positive behavior interventions and supports.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	60	76
1	80	56
2	85	73
3	77	77
4	57	72
5	80	46
6	-	-
7	-	-
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	439	400
Average Class Size	19.95	18.18

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	439	400
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 36,786	\$ 27,912
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 84	\$ 70
Total Amount of Funding Received to Support Operations	\$ 3,575,852	\$ 3,360,176
Per Pupil Amount of Funding Received to Support Operations	\$ 8,145	\$ 8,400
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,847,167	\$ 2,921,725
Per Pupil Amount of Adjusted Base Received	\$ 6,486	\$ 7,304

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	19	19
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.250

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	13	13
Amount Received for At-Risk	\$ 11,135	\$ -
Per Pupil Amount Received for At-Risk	\$ 857	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Inspire Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	12.000	15.924
Student Support	2.875	3.375
Administrative Support	4.094	4.500
Other Personnel	2.313	1.313

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	1
7	6	5
8	10	9
9	12	13
10	21	22
11	43	31
12	34	26
The Number of Pupils at the School	126	107
Average Class Size	11.45	9.68

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	126	107
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 47,598	\$ 19,689
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 378	\$ 184
Total Amount of Funding Received to Support Operations	\$ 2,142,050	\$ 2,155,656
Per Pupil Amount of Funding Received to Support Operations	\$ 17,000	\$ 20,146
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,394,283	\$ 1,493,371
Per Pupil Amount of Adjusted Base Received	\$ 11,066	\$ 13,957

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	19	19
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	72	72
Amount Received for At-Risk	\$ 81,790	\$ 84,146
Per Pupil Amount Received for At-Risk	\$ 1,136	\$ 1,169
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Turning Point

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	13.375	15.125
Student Support	1.200	2.500
Administrative Support	1.330	2.000
Other Personnel	-	-

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	1	2
4	1	3
5	5	4
6	4	5
7	2	2
8	2	1
9	5	3
10	2	4
11	5	6
12	-	5
The Number of Pupils at the School	27	35
Average Class Size	13.50	17.50

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	27	35
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 82,965	\$ 51,906
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 3,073	\$ 1,483
Total Amount of Funding Received to Support Operations	\$ 1,606,048	\$ 1,282,003
Per Pupil Amount of Funding Received to Support Operations	\$ 59,483	\$ 36,629
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 204,845	\$ 165,816
Per Pupil Amount of Adjusted Base Received	\$ 7,587	\$ 4,738

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	-	-
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	2	2
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Billinghurst Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	47.375	48.699
Student Support	5.313	5.375
Administrative Support	5.275	5.275
Other Personnel	9.406	10.712

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	295	322
7	299	304
8	316	297
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	910	923
Average Class Size	28.00	27.53

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	910	923
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 125,928	\$ 93,556
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 138	\$ 101
Total Amount of Funding Received to Support Operations	\$ 6,190,206	\$ 5,517,772
Per Pupil Amount of Funding Received to Support Operations	\$ 6,802	\$ 5,978
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,537,317	\$ 4,564,791
Per Pupil Amount of Adjusted Base Received	\$ 4,986	\$ 4,946

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	26	26
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	0.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	61	61
Amount Received for At-Risk	\$ 8,029	\$ 71,000
Per Pupil Amount Received for At-Risk	\$ 132	\$ 1,164
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	43	43
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Clayton Pre-A.P. Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	40.563	42.563
Student Support	4.291	5.750
Administrative Support	4.750	4.913
Other Personnel	8.156	9.892

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	232	249
7	266	231
8	243	258
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	741	738
Average Class Size	28.50	28.38

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	741	738
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 132,683	\$ 69,230
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 179	\$ 94
Total Amount of Funding Received to Support Operations	\$ 5,681,593	\$ 5,274,269
Per Pupil Amount of Funding Received to Support Operations	\$ 7,667	\$ 7,147
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,834,753	\$ 3,773,240
Per Pupil Amount of Adjusted Base Received	\$ 5,175	\$ 5,113

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	25	25
Amount Received for EL	\$ 85,890	\$ 109,726
Per Pupil Amount Received for EL	\$ 3,436	\$ 4,389
Number of Teachers Employed to Provide EL Services	1.000	0.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	71	71
Amount Received for At-Risk	\$ 33,432	\$ 79,621
Per Pupil Amount Received for At-Risk	\$ 471	\$ 1,121
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	63	63
Amount Received for GATE	\$ 513,165	\$ 457,169
Per Pupil GATE Amount	\$ 8,145	\$ 7,257
Number of Teachers Employed to Provide GATE Services	5.000	6.000
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Dilworth Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	40.538	40.149
Student Support	4.750	5.750
Administrative Support	4.875	5.000
Other Personnel	7.469	10.431

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	194	207
7	207	194
8	212	213
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	613	614
Average Class Size	24.04	25.56

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	613	614
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 186,591	\$ 69,625
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 304	\$ 113
Total Amount of Funding Received to Support Operations	\$ 5,191,070	\$ 4,767,797
Per Pupil Amount of Funding Received to Support Operations	\$ 8,468	\$ 7,765
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,478,344	\$ 3,222,805
Per Pupil Amount of Adjusted Base Received	\$ 5,674	\$ 5,249

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	69	69
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	43	43
Amount Received for At-Risk	\$ 79,284	\$ 60,744
Per Pupil Amount Received for At-Risk	\$ 1,844	\$ 1,413
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Incline Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	14.563	19.388
Student Support	2.841	2.050
Administrative Support	3.750	3.750
Other Personnel	4.875	5.875

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	43	29
7	51	44
8	47	46
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	141	119
Average Class Size	11.75	9.92

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	141	119
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 72,731	\$ 29,168
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 516	\$ 245
Total Amount of Funding Received to Support Operations	\$ 2,477,969	\$ 2,465,790
Per Pupil Amount of Funding Received to Support Operations	\$ 17,574	\$ 20,721
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,064,196	\$ 2,015,667
Per Pupil Amount of Adjusted Base Received	\$ 14,640	\$ 16,938

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	15	15
Amount Received for EL	\$ 53,324	\$ 53,093
Per Pupil Amount Received for EL	\$ 3,555	\$ 3,540
Number of Teachers Employed to Provide EL Services	0.500	0.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	2	2
Amount Received for At-Risk	\$ 552	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 276	\$ 27,500
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	7	7
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Mendive Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	40.688	49.824
Student Support	4.100	4.500
Administrative Support	5.000	5.525
Other Personnel	10.188	11.212

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	282	314
7	289	290
8	283	289
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	854	893
Average Class Size	28.00	26.64

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	854	893
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 259,493	\$ 72,391
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 304	\$ 81
Total Amount of Funding Received to Support Operations	\$ 5,813,278	\$ 5,233,807
Per Pupil Amount of Funding Received to Support Operations	\$ 6,807	\$ 5,861
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,292,036	\$ 4,455,460
Per Pupil Amount of Adjusted Base Received	\$ 5,026	\$ 4,989

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	32	32
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	0.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	58	58
Amount Received for At-Risk	\$ 39,896	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 688	\$ 948
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	11	11
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

O'Brien S.T.E.M. Academy

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	61.563	59.910
Student Support	5.750	6.750
Administrative Support	10.250	7.250
Other Personnel	12.031	13.080

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	348	374
7	354	337
8	362	362
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	1,064	1,073
Average Class Size	28.00	26.17

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	1,064	1,073
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 200,291	\$ 86,461
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 188	\$ 81
Total Amount of Funding Received to Support Operations	\$ 7,447,281	\$ 6,375,493
Per Pupil Amount of Funding Received to Support Operations	\$ 6,999	\$ 5,942
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 5,081,582	\$ 4,572,926
Per Pupil Amount of Adjusted Base Received	\$ 4,776	\$ 4,262

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	141	141
Amount Received for EL	\$ 318,279	\$ 331,552
Per Pupil Amount Received for EL	\$ 2,257	\$ 2,351
Number of Teachers Employed to Provide EL Services	3.000	3.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	116	116
Amount Received for At-Risk	\$ 93,857	\$ 79,621
Per Pupil Amount Received for At-Risk	\$ 809	\$ 686
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Pine Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	52.625	49.786
Student Support	6.125	4.750
Administrative Support	4.750	5.000
Other Personnel	10.250	12.767

Professional Development Provided to Teachers
Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	283	267
7	279	255
8	278	283
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	840	805
Average Class Size	26.25	25.12

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	840	805
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 149,039	\$ 75,414
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 177	\$ 94
Total Amount of Funding Received to Support Operations	\$ 7,147,272	\$ 6,856,438
Per Pupil Amount of Funding Received to Support Operations	\$ 8,509	\$ 8,517
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,700,166	\$ 4,705,281
Per Pupil Amount of Adjusted Base Received	\$ 5,595	\$ 5,845

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	119	119
Amount Received for EL	\$ 281,543	\$ 366,498
Per Pupil Amount Received for EL	\$ 2,366	\$ 3,080
Number of Teachers Employed to Provide EL Services	2.500	3.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	63	63
Amount Received for At-Risk	\$ 39,815	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 632	\$ 873
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	74	74
Amount Received for GATE	\$ 486,117	\$ 481,977
Per Pupil GATE Amount	\$ 6,569	\$ 6,513
Number of Teachers Employed to Provide GATE Services	5.000	3.000
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Sparks Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	38.275	39.200
Student Support	3.750	3.750
Administrative Support	5.248	5.625
Other Personnel	10.127	10.751

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	210	170
7	216	212
8	236	206
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	662	588
Average Class Size	23.64	23.52

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	662	588
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 292,263	\$ 70,236
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 441	\$ 119
Total Amount of Funding Received to Support Operations	\$ 5,178,232	\$ 4,763,862
Per Pupil Amount of Funding Received to Support Operations	\$ 7,822	\$ 8,102
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,593,912	\$ 3,527,452
Per Pupil Amount of Adjusted Base Received	\$ 5,429	\$ 5,999

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	#N/A	#N/A
Amount Received for EL	\$ 252,026	\$ 317,861
Per Pupil Amount Received for EL	#N/A	#N/A
Number of Teachers Employed to Provide EL Services	2.500	4.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	#N/A	#N/A
Amount Received for At-Risk	\$ 33,400	\$ 33,400
Per Pupil Amount Received for At-Risk	#N/A	#N/A
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	#N/A	#N/A
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#N/A	#N/A
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Swope Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	45.313	46.738
Student Support	6.850	5.250
Administrative Support	5.250	6.875
Other Personnel	8.906	10.406

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	302	345
7	329	301
8	312	324
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	943	970
Average Class Size	30.92	29.39

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	943	970
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 131,279	\$ 82,587
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 139	\$ 85
Total Amount of Funding Received to Support Operations	\$ 6,078,692	\$ 5,802,588
Per Pupil Amount of Funding Received to Support Operations	\$ 6,446	\$ 5,982
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,280,286	\$ 3,125,232
Per Pupil Amount of Adjusted Base Received	\$ 4,539	\$ 3,222

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	46	46
Amount Received for EL	\$ 64,751	\$ 95,355
Per Pupil Amount Received for EL	\$ 1,408	\$ 2,073
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	59	59
Amount Received for At-Risk	\$ 23,966	\$ 79,621
Per Pupil Amount Received for At-Risk	\$ 406	\$ 1,350
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	168	168
Amount Received for GATE	\$ 703,008	\$ 735,314
Per Pupil GATE Amount	\$ 4,185	\$ 4,377
Number of Teachers Employed to Provide GATE Services	7.000	7.000
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Traner Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	34.401	39.199
Student Support	5.550	5.613
Administrative Support	6.000	4.750
Other Personnel	9.688	10.274

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	184	186
7	183	167
8	165	172
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	532	525
Average Class Size	24.18	22.80

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	532	525
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 155,964	\$ 69,789
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 293	\$ 133
Total Amount of Funding Received to Support Operations	\$ 4,770,586	\$ 4,569,467
Per Pupil Amount of Funding Received to Support Operations	\$ 8,967	\$ 8,704
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,152,303	\$ 3,305,304
Per Pupil Amount of Adjusted Base Received	\$ 5,925	\$ 6,296

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	98	98
Amount Received for EL	\$ 203,312	\$ 232,480
Per Pupil Amount Received for EL	\$ 2,075	\$ 2,372
Number of Teachers Employed to Provide EL Services	2.000	2.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	88	88
Amount Received for At-Risk	\$ 33,400	\$ 94,144
Per Pupil Amount Received for At-Risk	\$ 380	\$ 1,070
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	3	3
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Vaughn Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	39.275	40.323
Student Support	5.950	6.750
Administrative Support	5.750	5.000
Other Personnel	9.875	10.024

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	203	210
7	227	201
8	233	203
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	663	614
Average Class Size	22.86	24.06

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	663	614
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 177,704	\$ 95,667
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 268	\$ 156
Total Amount of Funding Received to Support Operations	\$ 5,515,363	\$ 5,343,747
Per Pupil Amount of Funding Received to Support Operations	\$ 8,319	\$ 8,703
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,814,937	\$ 3,940,072
Per Pupil Amount of Adjusted Base Received	\$ 5,754	\$ 6,417

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	117	117
Amount Received for EL	\$ 182,333	\$ 166,022
Per Pupil Amount Received for EL	\$ 1,558	\$ 1,419
Number of Teachers Employed to Provide EL Services	2.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	141	141
Amount Received for At-Risk	\$ 33,400	\$ 94,144
Per Pupil Amount Received for At-Risk	\$ 237	\$ 668
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	8	8
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Shaw Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	37.875	41.962
Student Support	5.350	3.750
Administrative Support	4.750	4.750
Other Personnel	8.938	11.431

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	237	213
7	238	229
8	237	241
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	712	683
Average Class Size	26.87	23.94

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	712	683
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 105,236	\$ 57,209
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 148	\$ 84
Total Amount of Funding Received to Support Operations	\$ 5,127,558	\$ 4,599,840
Per Pupil Amount of Funding Received to Support Operations	\$ 7,202	\$ 6,735
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,889,093	\$ 3,750,716
Per Pupil Amount of Adjusted Base Received	\$ 5,462	\$ 5,492

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	10	10
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	29	29
Amount Received for At-Risk	\$ 36,634	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 1,263	\$ 1,897
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	14	14
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Depoali Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	42.813	48.937
Student Support	4.850	4.550
Administrative Support	4.750	5.275
Other Personnel	11.906	13.399

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	279	313
7	271	293
8	291	288
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	841	894
Average Class Size	27.57	28.36

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	841	894
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 151,023	\$ 116,129
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 180	\$ 130
Total Amount of Funding Received to Support Operations	\$ 5,700,787	\$ 5,308,786
Per Pupil Amount of Funding Received to Support Operations	\$ 6,779	\$ 5,938
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,386,608	\$ 4,521,231
Per Pupil Amount of Adjusted Base Received	\$ 5,216	\$ 5,057

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	27	27
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	0.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	42	42
Amount Received for At-Risk	\$ -	\$ 50,670
Per Pupil Amount Received for At-Risk	\$ -	\$ 1,206
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	37	37
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Cold Springs Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	32.550	40.438
Student Support	4.250	4.250
Administrative Support	4.750	4.750
Other Personnel	8.688	12.736

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	208	212
7	230	209
8	217	229
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	655	650
Average Class Size	24.72	27.08

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	655	650
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 96,773	\$ 54,711
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 148	\$ 84
Total Amount of Funding Received to Support Operations	\$ 4,591,566	\$ 4,382,253
Per Pupil Amount of Funding Received to Support Operations	\$ 7,010	\$ 6,742
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,462,793	\$ 3,609,316
Per Pupil Amount of Adjusted Base Received	\$ 5,287	\$ 5,553

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	26	26
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	37	37
Amount Received for At-Risk	\$ 26,375	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 713	\$ 1,486
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	18	18
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Desert Skies Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	48.625	54.072
Student Support	4.750	5.813
Administrative Support	7.000	5.525
Other Personnel	14.331	15.331

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	318	308
7	311	335
8	353	311
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	982	954
Average Class Size	25.84	25.75

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	982	954
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 272,627	\$ 181,447
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 278	\$ 190
Total Amount of Funding Received to Support Operations	\$ 7,047,003	\$ 6,588,370
Per Pupil Amount of Funding Received to Support Operations	\$ 7,176	\$ 6,906
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,809,338	\$ 5,254,841
Per Pupil Amount of Adjusted Base Received	\$ 4,897	\$ 5,508

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	161	161
Amount Received for EL	\$ 299,603	\$ 309,227
Per Pupil Amount Received for EL	\$ 1,861	\$ 1,921
Number of Teachers Employed to Provide EL Services	3.000	3.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	98	98
Amount Received for At-Risk	\$ 98,976	\$ 33,400
Per Pupil Amount Received for At-Risk	\$ 1,010	\$ 341
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	10	10
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Marce Herz Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	41.125	40.962
Student Support	2.950	3.750
Administrative Support	4.750	5.275
Other Personnel	9.469	12.431

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	248	313
7	283	261
8	297	274
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	828	848
Average Class Size	26.29	26.90

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	828	848
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 120,785	\$ 77,486
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 146	\$ 91
Total Amount of Funding Received to Support Operations	\$ 5,400,082	\$ 4,921,730
Per Pupil Amount of Funding Received to Support Operations	\$ 6,522	\$ 5,804
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 4,407,351	\$ 4,170,623
Per Pupil Amount of Adjusted Base Received	\$ 5,323	\$ 4,918

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	4	4
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	23	23
Amount Received for At-Risk	\$ 33,009	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 1,435	\$ 2,391
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	75	75
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Sky Ranch Middle School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	63.875	66.275
Student Support	6.150	6.550
Administrative Support	6.875	6.875
Other Personnel	12.031	14.986

Professional Development Provided to Teachers

Middle Schools: Teachers received professional development on all their specific content areas, using a new online assessment and instructional tool, social studies materials, ELA materials, science materials, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	431	452
7	438	448
8	418	441
9	-	-
10	-	-
11	-	-
12	-	-
The Number of Pupils at the School	1,287	1,341
Average Class Size	29.93	29.15

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	1,287	1,341
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 161,486	\$ 119,486
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 125	\$ 89
Total Amount of Funding Received to Support Operations	\$ 8,438,035	\$ 7,846,570
Per Pupil Amount of Funding Received to Support Operations	\$ 6,556	\$ 5,851
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 6,145,993	\$ 6,075,468
Per Pupil Amount of Adjusted Base Received	\$ 4,775	\$ 4,531

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	33	33
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.500

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	53	53
Amount Received for At-Risk	\$ 52,536	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 991	\$ 1,038
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	110	110
Amount Received for GATE	\$ 550,076	\$ 558,015
Per Pupil GATE Amount	\$ 5,001	\$ 5,073
Number of Teachers Employed to Provide GATE Services	6.000	5.000
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Galena High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	61.688	67.910
Student Support	6.250	7.250
Administrative Support	9.000	9.000
Other Personnel	14.000	15.000

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	321	377
10	322	314
11	297	315
12	314	295
The Number of Pupils at the School	1,254	1,301
Average Class Size	28.83	27.92

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	1,254	1,301
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 129,376	\$ 112,593
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 103	\$ 87
Total Amount of Funding Received to Support Operations	\$ 8,634,583	\$ 7,552,269
Per Pupil Amount of Funding Received to Support Operations	\$ 6,886	\$ 5,805
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 6,995,839	\$ 6,689,438
Per Pupil Amount of Adjusted Base Received	\$ 5,579	\$ 5,142

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	24	24
Amount Received for EL	\$ 38,224	\$ 44,788
Per Pupil Amount Received for EL	\$ 1,593	\$ 1,866
Number of Teachers Employed to Provide EL Services	0.500	0.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	53	53
Amount Received for At-Risk	\$ 116,554	\$ 131,326
Per Pupil Amount Received for At-Risk	\$ 2,199	\$ 2,478
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	4	4
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Hug High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	117.813	121.260
Student Support	13.750	12.750
Administrative Support	14.875	14.875
Other Personnel	21.188	26.313

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	729	539
10	587	714
11	541	560
12	498	519
The Number of Pupils at the School	2,355	2,332
Average Class Size	30.00	30.89

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	2,355	2,332
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 366,821	\$ 353,178
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 156	\$ 151
Total Amount of Funding Received to Support Operations	\$ 15,607,362	\$ 14,598,433
Per Pupil Amount of Funding Received to Support Operations	\$ 6,627	\$ 6,260
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 10,628,074	\$ 8,963,741
Per Pupil Amount of Adjusted Base Received	\$ 4,513	\$ 3,844

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	437	437
Amount Received for EL	\$ 680,221	\$ 691,075
Per Pupil Amount Received for EL	\$ 1,557	\$ 1,581
Number of Teachers Employed to Provide EL Services	6.500	5.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	2.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	318	318
Amount Received for At-Risk	\$ 266,953	\$ 191,042
Per Pupil Amount Received for At-Risk	\$ 839	\$ 601
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	77	77
Amount Received for GATE	\$ 298,286	\$ 429,096
Per Pupil GATE Amount	\$ 3,874	\$ 5,573
Number of Teachers Employed to Provide GATE Services	3.000	5.000
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Incline High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	27.700	26.863
Student Support	6.888	11.124
Administrative Support	6.000	7.063
Other Personnel	5.875	8.875

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	73	67
10	81	75
11	78	78
12	87	75
The Number of Pupils at the School	319	295
Average Class Size	16.79	15.53

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	319	295
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 145,719	\$ 37,015
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 457	\$ 125
Total Amount of Funding Received to Support Operations	\$ 7,615,135	\$ 43,123,229
Per Pupil Amount of Funding Received to Support Operations	\$ 23,872	\$ 146,180
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,536,751	\$ 3,518,295
Per Pupil Amount of Adjusted Base Received	\$ 11,087	\$ 11,926

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	20	20
Amount Received for EL	\$ 49,138	\$ 50,891
Per Pupil Amount Received for EL	\$ 2,457	\$ 2,545
Number of Teachers Employed to Provide EL Services	0.500	0.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	14	14
Amount Received for At-Risk	\$ -	\$ 85,234
Per Pupil Amount Received for At-Risk	\$ -	\$ 6,088
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

McQueen High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	86.588	93.736
Student Support	8.975	8.950
Administrative Support	10.000	10.675
Other Personnel	16.281	17.438

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	423	399
10	452	408
11	396	408
12	380	380
The Number of Pupils at the School	1,651	1,595
Average Class Size	28.22	25.91

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	1,651	1,595
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 419,916	\$ 138,248
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 254	\$ 87
Total Amount of Funding Received to Support Operations	\$ 11,160,955	\$ 9,719,095
Per Pupil Amount of Funding Received to Support Operations	\$ 6,760	\$ 6,093
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 8,636,786	\$ 8,293,086
Per Pupil Amount of Adjusted Base Received	\$ 5,231	\$ 5,199

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	55	55
Amount Received for EL	\$ 111,784	\$ 110,554
Per Pupil Amount Received for EL	\$ 2,032	\$ 2,010
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	103	103
Amount Received for At-Risk	\$ 97,741	\$ 112,707
Per Pupil Amount Received for At-Risk	\$ 949	\$ 1,094
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	67	67
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Reed High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	106.425	110.713
Student Support	9.550	9.675
Administrative Support	12.375	12.375
Other Personnel	17.875	18.875

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	576	526
10	576	547
11	515	543
12	482	465
The Number of Pupils at the School	2,149	2,081
Average Class Size	29.04	29.10

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	2,149	2,081
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 249,913	\$ 179,865
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 116	\$ 86
Total Amount of Funding Received to Support Operations	\$ 13,776,166	\$ 12,132,970
Per Pupil Amount of Funding Received to Support Operations	\$ 6,411	\$ 5,830
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 10,762,118	\$ 10,410,128
Per Pupil Amount of Adjusted Base Received	\$ 5,008	\$ 5,002

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	50	50
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	1.000

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	215	215
Amount Received for At-Risk	\$ 116,590	\$ 131,079
Per Pupil Amount Received for At-Risk	\$ 542	\$ 610
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	12	12
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Reno High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	86.200	84.961
Student Support	10.350	9.250
Administrative Support	10.875	11.625
Other Personnel	13.688	15.156

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	450	466
10	490	401
11	447	453
12	417	396
The Number of Pupils at the School	1,804	1,716
Average Class Size	27.75	27.66

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	1,804	1,716
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 171,616	\$ 124,231
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 95	\$ 72
Total Amount of Funding Received to Support Operations	\$ 11,579,881	\$ 10,612,080
Per Pupil Amount of Funding Received to Support Operations	\$ 6,419	\$ 6,184
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 9,833,415	\$ 9,882,102
Per Pupil Amount of Adjusted Base Received	\$ 5,451	\$ 5,759

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	67	67
Amount Received for EL	\$ 83,019	\$ 84,354
Per Pupil Amount Received for EL	\$ 1,239	\$ 1,259
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	131	131
Amount Received for At-Risk	\$ 67,341	\$ 83,171
Per Pupil Amount Received for At-Risk	\$ 514	\$ 635
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	6	6
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Sparks High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	74.200	76.922
Student Support	7.963	7.750
Administrative Support	10.750	10.750
Other Personnel	14.750	14.750

Professional Development Provided to Teachers
High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	322	324
10	362	305
11	327	341
12	298	310
The Number of Pupils at the School	1,309	1,280
Average Class Size	26.18	26.07

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	1,309	1,280
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 311,890	\$ 216,161
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 238	\$ 169
Total Amount of Funding Received to Support Operations	\$ 9,873,644	\$ 9,095,263
Per Pupil Amount of Funding Received to Support Operations	\$ 7,543	\$ 7,106
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 7,490,863	\$ 7,315,750
Per Pupil Amount of Adjusted Base Received	\$ 5,723	\$ 5,715

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	250	250
Amount Received for EL	\$ 486,264	\$ 480,896
Per Pupil Amount Received for EL	\$ 1,945	\$ 1,924
Number of Teachers Employed to Provide EL Services	5.500	5.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	167	167
Amount Received for At-Risk	\$ 65,120	\$ 150,354
Per Pupil Amount Received for At-Risk	\$ 390	\$ 900
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Innovations High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	15.000	15.049
Student Support	3.188	3.688
Administrative Support	2.612	3.000
Other Personnel	2.531	2.731

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	16	15
10	38	33
11	37	36
12	44	42
The Number of Pupils at the School	135	126
Average Class Size	10.38	9.66

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	135	126
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 79,468	\$ 53,737
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 589	\$ 426
Total Amount of Funding Received to Support Operations	\$ 2,165,226	\$ 1,918,376
Per Pupil Amount of Funding Received to Support Operations	\$ 16,039	\$ 15,225
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,800,852	\$ 1,889,457
Per Pupil Amount of Adjusted Base Received	\$ 13,340	\$ 14,996

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	4	4
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	42	42
Amount Received for At-Risk	\$ 23,654	\$ 100,230
Per Pupil Amount Received for At-Risk	\$ 563	\$ 2,386
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Wooster High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	88.863	91.611
Student Support	10.563	8.750
Administrative Support	12.000	12.000
Other Personnel	15.469	18.031

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	411	353
10	376	404
11	369	365
12	345	342
The Number of Pupils at the School	1,501	1,464
Average Class Size	25.23	24.58

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	1,501	1,464
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 716,544	\$ 411,739
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 477	\$ 281
Total Amount of Funding Received to Support Operations	\$ 12,282,194	\$ 10,533,702
Per Pupil Amount of Funding Received to Support Operations	\$ 8,183	\$ 7,195
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 8,714,558	\$ 8,300,698
Per Pupil Amount of Adjusted Base Received	\$ 5,806	\$ 5,670

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	322	322
Amount Received for EL	\$ 623,174	\$ 666,616
Per Pupil Amount Received for EL	\$ 1,935	\$ 2,070
Number of Teachers Employed to Provide EL Services	5.500	6.500
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	171	171
Amount Received for At-Risk	\$ 76,806	\$ 77,961
Per Pupil Amount Received for At-Risk	\$ 449	\$ 456
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	22	22
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

North Star Online School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	28.313	28.863
Student Support	3.000	3.500
Administrative Support	4.500	4.500
Other Personnel	1.625	0.640

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	19	20
1	29	25
2	24	22
3	21	19
4	29	27
5	36	35
6	38	40
7	57	54
8	56	55
9	61	56
10	70	69
11	101	103
12	124	120
The Number of Pupils at the School	665	645
Average Class Size	35.00	35.83

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	665	645
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 273,985	\$ 206,698
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 412	\$ 320
Total Amount of Funding Received to Support Operations	\$ 3,819,722	\$ 3,558,058
Per Pupil Amount of Funding Received to Support Operations	\$ 5,744	\$ 5,516
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 2,998,463	\$ 4,127,489
Per Pupil Amount of Adjusted Base Received	\$ 4,509	\$ 6,399

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	22	22
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.015

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	115	115
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	\$ -	\$ -
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	17	17
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

TMCC Magnet High School Prgm

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	8.000	8.924
Student Support	1.000	1.000
Administrative Support	2.500	2.500
Other Personnel	-	0.015

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	-	-
10	54	53
11	90	92
12	89	89
The Number of Pupils at the School	233	234
Average Class Size	33.29	33.20

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	233	234
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 41,642	\$ 18,881
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 179	\$ 81
Total Amount of Funding Received to Support Operations	\$ 1,738,253	\$ 1,612,043
Per Pupil Amount of Funding Received to Support Operations	\$ 7,460	\$ 6,889
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 1,596,181	\$ 1,561,864
Per Pupil Amount of Adjusted Base Received	\$ 6,851	\$ 6,675

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	-	-
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.015

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	-	-
Amount Received for At-Risk	\$ -	\$ -
Per Pupil Amount Received for At-Risk	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	32	32
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Academy of Arts, Careers, Tech

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	31.800	28.500
Student Support	4.550	4.550
Administrative Support	3.675	4.675
Other Personnel	6.813	6.863

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	160	142
10	157	141
11	110	140
12	105	102
The Number of Pupils at the School	532	526
Average Class Size	20.08	19.84

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	532	526
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 192,348	\$ 144,598
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 362	\$ 275
Total Amount of Funding Received to Support Operations	\$ 4,664,134	\$ 4,333,414
Per Pupil Amount of Funding Received to Support Operations	\$ 8,767	\$ 8,244
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 3,934,564	\$ 3,881,829
Per Pupil Amount of Adjusted Base Received	\$ 7,396	\$ 7,385

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	8	8
Amount Received for EL	\$ -	\$ -
Per Pupil Amount Received for EL	\$ -	\$ -
Number of Teachers Employed to Provide EL Services	-	-
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	0.050

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	4	4
Amount Received for At-Risk	\$ 123,605	\$ 131,079
Per Pupil Amount Received for At-Risk	\$ 30,901	\$ 32,770
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Spanish Springs High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	101.100	101.686
Student Support	10.669	9.350
Administrative Support	13.568	11.250
Other Personnel	18.281	20.781

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	556	532
10	534	516
11	499	468
12	464	462
The Number of Pupils at the School	2,053	1,978
Average Class Size	28.92	27.65

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	2,053	1,978
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 265,397	\$ 186,210
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 129	\$ 94
Total Amount of Funding Received to Support Operations	\$ 14,219,169	\$ 12,712,444
Per Pupil Amount of Funding Received to Support Operations	\$ 6,926	\$ 6,427
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 11,563,352	\$ 12,492,243
Per Pupil Amount of Adjusted Base Received	\$ 5,632	\$ 6,316

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	37	37
Amount Received for EL	\$ 87,699	\$ 90,562
Per Pupil Amount Received for EL	\$ 2,370	\$ 2,448
Number of Teachers Employed to Provide EL Services	1.000	1.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	101	101
Amount Received for At-Risk	\$ 68,672	\$ 63,596
Per Pupil Amount Received for At-Risk	\$ 680	\$ 630
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	36	36
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

North Valleys High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	116.350	125.156
Student Support	13.750	9.750
Administrative Support	11.625	12.375
Other Personnel	20.313	21.625

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	631	592
10	654	620
11	619	637
12	539	570
The Number of Pupils at the School	2,443	2,419
Average Class Size	29.26	28.97

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	2,443	2,419
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 270,431	\$ 218,726
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 111	\$ 90
Total Amount of Funding Received to Support Operations	\$ 15,150,011	\$ 13,662,600
Per Pupil Amount of Funding Received to Support Operations	\$ 6,201	\$ 5,648
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 11,262,819	\$ 11,550,873
Per Pupil Amount of Adjusted Base Received	\$ 4,610	\$ 4,775

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	238	238
Amount Received for EL	\$ 484,533	\$ 473,487
Per Pupil Amount Received for EL	\$ 2,036	\$ 1,989
Number of Teachers Employed to Provide EL Services	5.000	5.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	309	309
Amount Received for At-Risk	\$ 124,556	\$ 80,036
Per Pupil Amount Received for At-Risk	\$ 403	\$ 259
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	1.000
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	16	16
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	\$ -	\$ -
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-

NRS 387.12468 Annual Staffing and Budget Comparison Report for School Districts

Damonte Ranch High School

Staffing

Staff Employed at the Public School (Shown in Full-Time Equivalents)	2023 (Actual)	2024 (Budgeted)
Instruction	95.163	88.511
Student Support	9.625	7.750
Administrative Support	10.425	10.750
Other Personnel	19.000	18.406

Professional Development Provided to Teachers

High Schools: Teachers received professional development in all of their specific content areas, using the new Canvas platform, social studies materials, biology materials, Turnitin platform, and best practices in content areas, reviewing data, and leadership.

Demographics

Each Grade Level at the School	2023 (Actual)	2024 (Budgeted)
K	-	-
1	-	-
2	-	-
3	-	-
4	-	-
5	-	-
6	-	-
7	-	-
8	-	-
9	475	427
10	502	470
11	465	495
12	490	445
The Number of Pupils at the School	1,932	1,837
Average Class Size	28.00	28.46

Financial

	2023 (Actual)	2024 (Budgeted)
Pupils Enrolled at the School	1,932	1,837
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 200,118	\$ 169,845
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$ 104	\$ 92
Total Amount of Funding Received to Support Operations	\$ 12,284,544	\$ 11,261,644
Per Pupil Amount of Funding Received to Support Operations	\$ 6,358	\$ 6,130
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$ 10,100,076	\$ 9,177,589
Per Pupil Amount of Adjusted Base Received	\$ 5,228	\$ 4,996

Weighted Funding

English Learners	2023 (Actual)	2024 (Budgeted)
Number of English Learners (EL)	95	95
Amount Received for EL	\$ 173,184	\$ 177,418
Per Pupil Amount Received for EL	\$ 1,823	\$ 1,868
Number of Teachers Employed to Provide EL Services	2.000	2.000
Number of Staff Employed to Provide Support to EL	-	-
Number of Administrative Staff Employed to Provide EL Services	-	-
Number of Other Personnel that Provide EL Services	-	-

At-Risk	2023 (Actual)	2024 (Budgeted)
Number of At-Risk Pupils	156	156
Amount Received for At-Risk	\$ 50,092	\$ 55,000
Per Pupil Amount Received for At-Risk	\$ 321	\$ 353
Number of Teachers Employed to Provide At-Risk Services	-	-
Number of Staff Employed to Provide Support to At-Risk	-	-
Number of Administrative Staff Employed to Provide At-Risk Services	-	-
Number of Other Personnel that Provide At-Risk Services	-	-

Gifted and Talented	2023 (Actual)	2024 (Budgeted)
Number of Gifted and Talented (GATE) Pupils	-	-
Amount Received for GATE	\$ -	\$ -
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	-	-
Number of Staff Employed to Provide Support to GATE	-	-
Number of Administrative Staff Employed to Provide GATE Services	-	-
Number of Other Personnel that Provide GATE Services	-	-