

**WASHOE COUNTY SCHOOL DISTRICT  
 BOARD RESOLUTION 21-008  
 A RESOLUTION TO AUGMENT THE 2020-2021 BUDGET OF THE WASHOE COUNTY  
 SCHOOL DISTRICT STUDENT ACTIVITIES FUND (FUND 70 - AGENCY FUND) AND  
 THE TRANSFERS FUND (FUND 80 – AGENCY FUND)**

WHEREAS, total resources of the Washoe County School District Student Activities Fund (agency fund) has sufficient available resources consisting of an opening fund balance of \$4,967,028; and

WHEREAS, the Washoe County School District Student Activities Fund (agency fund) has the need for appropriation authority for unbudgeted transfers out to the Washoe County School District Student Activities Fund (special revenue fund); and

WHEREAS, the Washoe County School District Student Activities Fund (agency) also has sufficient cash to meet these additional expenditures; and

WHEREAS, total resources of the Washoe County School District Transfers Fund (agency fund) has sufficient available resources consisting of an opening fund balance of \$4,454,713; and

WHEREAS, the Washoe County School District Transfers Fund (agency fund) has the need for appropriation authority for unbudgeted transfers out to the Washoe County School District Student Activities Fund (special revenue fund); and

WHEREAS, the Washoe County School District Transfers Fund (agency) also has sufficient cash to meet these additional expenditures;

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School District Student Activities Fund (agency fund) be adjusted as follows:

**Increase Revenues/Sources**

Unappropriated Fund Balance	01000 Depository Cash Account	\$4,967,028
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**Increase Transfers Out**

Transfer Out	69117 – Transfer to Student Activities Fund (special revenue fund)	\$4,967,028
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Section 2. That the budget of the Washoe County School District Transfers Fund (agency fund) be adjusted as follows:

**Increase Revenues/Sources**

Unappropriated Fund Balance	01000 Depository Cash Account	\$4,454,713
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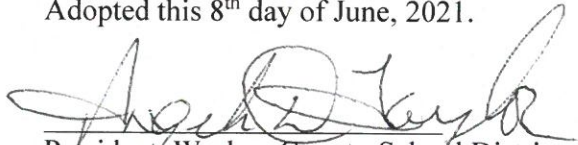
**Increase Transfers Out**

Transfer Out	69117 – Transfer to Student Activities Fund (special revenue fund)	\$4,454,713
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Section 3. This Resolution shall be effective on passage and approval.

Section 4. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 8<sup>th</sup> day of June, 2021.

  
\_\_\_\_\_  
President, Washoe County School District  
Board of Trustees

ATTEST:

  
\_\_\_\_\_  
Clerk, Washoe County School District  
Board of Trustees

**Washoe County School District  
Student Activities Fund Comparison  
FY21 Final vs FY21 Augmented Budget**

**Fund 70 - Student Activities**

	<u>Final Budget</u>	<u>Augmented Budget</u>	<u>Difference</u>
<b>Resources</b>			
Opening Fund Balance	\$ -	\$ 4,967,028	\$ 4,967,028
<b>Total Resources</b>	<u>\$ -</u>	<u>\$ 4,967,028</u>	<u>\$ 4,967,028</u>
<b>Applications</b>			
<b>Other Financing Uses:</b>			
Transfer to Student Activities Fund (Special Revenue)	\$ -	\$ 4,967,028	\$ 4,967,028
	\$ -	\$ 4,967,028	\$ 4,967,028
<b>Ending Fund Balance</b>			
Restricted	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>Total Applications</b>	<u>\$ -</u>	<u>\$ 4,967,028</u>	<u>\$ 4,967,028</u>

**Fund 80 - Transfers**

	<u>Final Budget</u>	<u>Augmented Budget</u>	<u>Difference</u>
<b>Resources</b>			
Opening Fund Balance	\$ -	\$ 4,454,713	\$ 4,454,713
<b>Total Resources</b>	<u>\$ -</u>	<u>\$ 4,454,713</u>	<u>\$ 4,454,713</u>
<b>Applications</b>			
<b>Other Financing Uses:</b>			
Transfer to Student Activities Fund (Special Revenue)	\$ -	\$ 4,454,713	\$ 4,454,713
	\$ -	\$ 4,454,713	\$ 4,454,713
<b>Ending Fund Balance</b>			
Restricted	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>Total Applications</b>	<u>\$ -</u>	<u>\$ 4,454,713</u>	<u>\$ 4,454,713</u>

WASHOE COUNTY SCHOOL DISTRICT  
BOARD RESOLUTION 21-009  
TO AUGMENT THE 2020-2021 BUDGET OF THE WASHOE COUNTY SCHOOL DISTRICT  
STUDENT ACTIVITIES FUND (FUND 06 - SPECIAL REVENUE FUND)

WHEREAS, total resources of the Washoe County School District Student Activities Fund (special revenue fund) has sufficient available resources consisting of a transfer from the Student Activities Fund 70 (agency fund) of \$4,967,028, a transfer from the Transfers Fund 80 (agency fund) of \$4,454,713, and anticipated revenues of \$5,500,000; and

WHEREAS, the Washoe County School District Student Activities Fund (special revenue fund) has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County School District Student Activities Fund (special revenue fund) also has sufficient cash to meet these additional expenditures;

NOW THEREFORE BE IT RESOLVED, by the Washoe County School District Board of Trustees:

Section 1. That the budget of the Washoe County School District Student Activities Fund (special revenue fund) be adjusted as follows:

**Increase Revenues/Sources**

Transfer In	52000 From Student Activities Fund 70 (agency fund)	\$4,967,028
Transfer In	52000 From Transfers Fund 80 (agency fund)	\$4,454,713
Revenues	17000 Student Activities	\$5,500,000

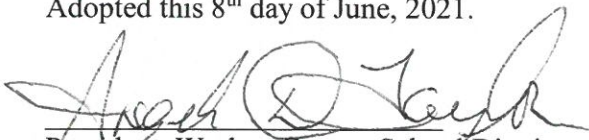
**Increase Expenditures**

Student Activities	910 Co-Curricular Activities	\$14,921,741
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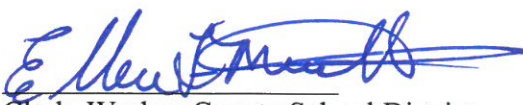
Section 2. This Resolution shall be effective on passage and approval.

Section 3. The Board Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation and the Office of Business & Financial Services.

Adopted this 8<sup>th</sup> day of June, 2021.

  
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President, Washoe County School District  
Board of Trustees

ATTEST:

  
\_\_\_\_\_  
Clerk, Washoe County School District  
Board of Trustees

**Washoe County School District  
Student Activities Fund Comparison  
FY21 Final vs FY21 Augmented Budget**

<b>Fund 06 - Special Revenue Fund</b>	<b>Final Budget</b>	<b>Augmented Budget</b>	<b>Difference</b>
<b>Resources</b>			
Student Activities Revenue	\$ -	\$ 5,500,000	\$ 5,500,000
Transfer In from Fund 70		\$ 4,967,028	\$ 4,967,028
Transfer In from Fund 80	\$ -	\$ 4,454,713	\$ 4,454,713
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 14,921,741</b>	<b>\$ 14,921,741</b>
<b>Applications</b>			
<b>Expenditures:</b>			
Co-Curricular Activities	\$ -	\$ 14,921,741	\$ 14,921,741
	\$ -	\$ 14,921,741	\$ 14,921,741
<b>Ending Fund Balance</b>			
Restricted	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>Total Applications</b>	<b>\$ -</b>	<b>\$ 14,921,741</b>	<b>\$ 14,921,741</b>