

**Washoe County School District  
Supplement, Not Supplant Data**

**FY20 Expenditures per Pupil**

<b>School Type</b>	<b>Non-Title I</b>	<b>Title I</b>
Elementary	\$ 5,445	\$ 5,706
Middle	4,928	4,922
High	5,118	5,535
Other	8,719	5,436
All	5,227	5,502

\*General Fund and Class Size Reduction Fund are the only two funds included in these calculations.

WCSD uses an established set of staffing guidelines to allocate all general funded, site-based personnel. These ratios are used to insure equity and transparency in the staffing process and are designed to insure that all schools receive the same basic staffing regardless of their Title I status. Additionally, Title I schools have higher general fund staffing ratios, which provides them with more allocations than non-Title I schools. WCSD's allocations guidelines are attached. This insures that Title I funds are only used to supplement funds already allotted to Title I schools. This is the method that the District used prior to enactment of ESSA.

The methodology for the table above was to divide all FY20 Expenditures in the General and Class Size Reduction funds directly expended at school sites and divide expenditures by the FY20 validation day enrollment at each school. Direct costs at the school sites include the positions listed in the attached staffing guidelines (includes non-itinerant Gifted & Talented and English Learner teachers) as well as site operating costs (i.e. supplies, purchased services, etc.), substitute, and athletic coach costs. Itinerant teachers that travel between many schools are not coded to school sites. Additionally, transportation costs, central services, utilities, and several student support and instructional staff support departments are not included in the direct costs. Then the schools were grouped together by school type then separated out by Title I and non-Title I schools. Some schools were categorized as "Other" as they serve a wider span of grade levels. The "Other" school type includes K-12 schools (Picollo, Gerlach, Turning Point, North Star) and a 6-12 school (Inspire).

The results show that at the elementary, high, and other school types, and overall, WCSD spends more per pupil at Title I schools than non-Title I schools. It is important to note that staff experience is a major contributor to the overall cost per student and will vary by school. Therefore there is a possibility that a title school, despite receiving more staffing allocations, may not achieve a higher cost per pupil than a non-title school.